The Corporation of the Township of Plummer Additional
RR#2, 38 Railway Cres
Bruce Mines, ON P0R 1C0
Tel: 705-785-3479 Fax: 705-785-3135 email: info@plummertownship.ca

Agenda – November 18, 2026

Inaugural and Regular Council Meeting

Bruce Station Hall 6:00 pm

INAUGURAL COUNCIL MEETING

https://us02web.zoom.us/j/89917866180?pwd=OrlJFA3XpFbavD9Dg0xMBJ5b9e7JjR.1

1. O Canada
2. Opening Remarks by Master of Ceremonies CAO Line Webster
3. Declaration of Office to Mayor-Elect and Council-Elect
4. Inaugural Addresses
5. Presentation to Mayor Emeritus Beth West
6. Photos
7. Adjournment

1. ADDENDUM TO THE AGENDA
2. DECLARATION OF PECUNIARY INTERESTS
3. ADOPTION OF MINUTES OF PREVIOUS COUNCIL MEETINGS
a) July 16, 2026, Regular Meeting Minutes

4. CONSENT AGENDA
1. Roads Report
2. General Expenditures October 1-31, 2026
3. Income Statements as of July 31, 2026
4. Building Permit Report to July 31, 2026
5. Board of Health Minutes 2026-06-07
6. Health Centre Financials 2026-10-19
7. Tri-Neighbour's Meeting Minutes 2026-10-14
8. Tri-Neighbour's Bylaw 2026-01 Change of Hours

5. UNFINISHED BUSINESS
6. NEW BUSINESS
a) Christmas closure dates – L. Webster Report 2026-11-18-01
b) Committee appointments
c) OPP Billing 2027
d) Cemetery tree cutting – S. Kent Report 2026-11-18-02
e) Joint Recreation Committee – S. Kent Report 2026-11-18-03
f) Waste Collection Contract extension- L. Webster Report 2026-11-18-04

g) Bruce Station Hall: Event Request- S. Kent Report 2026-11-18-05

7. BY-LAWS/CONFIRMATION BY-LAW

a) Appointment to Committees By-law
b) Confirmation By-law – By-law 2026-

8. ADJOURNMENT

The Corporation of the Township of Plummer Additional
RR#2, 38 Railway Cres
Bruce Mines, ON P0R 1C0
Tel: 705-785-3479 Fax: 705-785-3135 email: info@plummertownship.ca

Minutes – October 21, 2026
Regular Council Meeting
Municipal Council Chambers 6:00 pm

Present: Mayor- Beth West; Councillors- Keith Hoback, Mike Jones, Boris Koehler, Kelly Warwick; Staff- Liisa Cotnam, line Webster, Sydney Kent

Committee of Adjustment meeting called to order at 6:00 p.m.

COA COMMITTEE OF ADJUSTMENT/PLANNING MEETING

1. Minor Variance Application MV1-2026 – Lynn MacKenzie

2026-10 Moved: Mike Jones Seconded: Boris Koehler
BE IT RESOLVED THAT in accordance with Section 45(1) of the *Planning Act*, this Committee of Adjustment grants approval for the minor variance request proposed in application MV1-2026 with the following condition:

1. That the Chief Building Official shall confirm that the minimum distance between the house and the proposed enclosed gazebo conforms with the application.

CARRIED

2. Easement Consent Application B4-2026 – Rocky and Shelley Jones

2026-11 Moved: Keith Hoback Seconded: Kelly Warwick
BE IT RESOLVED THAT in accordance with Section 53 of the *Planning Act*, this Committee of Adjustment authorizes provisional consent for the proposed easement consent for application B4-2026, with the following condition:

1. That the survey includes both sides of the road to be surveyed, with the road to be included in the retained parcel.

CARRIED

3. Adjournment

2026-12 Moved: Boris Koehler Seconded: Keith Hoback
BE IT RESOLVED THAT this Council adjourns the Committee of Adjustment meeting at 6:30 p.m.
CARRIED

Regular meeting of council called to order at 6:30 p.m.

1. ADDENDUM TO THE AGENDA

2. DECLARATION OF PECUNIARY INTERESTS

- Kelly Warwick declared a conflict with the disbursements and financials in section 4.2 as the owner of ANP Office Supply and as a vendor for the Township.

3. ADOPTION OF MINUTES OF PREVIOUS COUNCIL MEETINGS

a) September 16, 2026, Regular Meeting Minutes

2026-132 Moved: Mike Jones Seconded: Kelly Warwick

BE IT RESOLVED THAT this Council accepts the regular meeting minutes of September 16, 2026, as presented.

CARRIED

4. CONSENT AGENDA

1. Roads Report
2. General Expenditures August 1-31, 2026
3. Income Statements as of August 31, 2026
4. Building Permit Report to August 31, 2026
5. Tri Neighbours meeting minutes 2026-09-09
6. Board of Health meeting minutes 2026-05-27
7. ADSAB – Housing and Homelessness Report
8. FONOM Media Release $3.4 Million Investment in Northern Manufacturing
9. Library Minutes and Financial Report 2026-09-10
10. NSHN Update

2026-133 Moved: Boris Koehler Seconded: Mike Jones

BE IT RESOLVED THAT all items listed under the heading of Consent Agenda for the Township of Plummer Additional Council Meeting dated October 21, 2026, be adopted as presented. Except 4, held for discussion.

CARRIED

5. UNFINISHED BUSINESS

a) Draft Report: Algoma Engineering - Main St. Drainage

2026-134 Moved: Kelly Warwick Seconded: Keith Hoback

BE IT RESOLVED THAT this Council receives the draft Algoma Engineering report for Main St. drainage for information.

CARRIED

6. NEW BUSINESS

a) NORDS Agreement 2026-2031

2026-135 Moved: Mike Jones Seconded: Kelly Warwick

BE IT RESOLVED THAT this Council accepts the NORDS agreement for 2026-2031.

CARRIED

b) Audit Accounting Services – L. Webster Report 2026-10-21-01

2026-136 Moved: Keith Hoback Seconded: Boris Koehler

BE IT RESOLVED THAT this Council receives report 2026-10-21-01 for information and agrees to engage MNP LLP for financial audit services in 2027.

CARRIED

c) Cleaning Contract: Extend to 2027 06 30 – L. Webster Report 2026-10-21-02

2026-137 Moved: Kelly Warwick Seconded: Keith Hoback
BE IT RESOLVED THAT this Council receives report 2026-10-21-02 for information and agrees to extend the current cleaning services contract to June 30, 2027 with the option that the CAO may further extend the contract to December 31, 2027 upon mutual agreement between the parties.
CARRIED

d) Cemetery Advisory Committee Report – S. Kent
2026-138 Moved: Mike Jones Seconded: Boris Koehler
BE IT RESOLVED THAT this Council receives the Cemetery Advisory Committee report for information.
CARRIED

e) APH Letter – re: Radon Monitoring Device Lending Program
2026-139 Moved: Keith Hoback Seconded: Mike Jones
BE IT RESOLVED THAT this Council receives the letter from Algoma Public Health and supports the Radon Monitoring Device Lending Program to be established at the Plummer-Bruce Mines Union Library.
CARRIED

f) Bruce Station Hall: Fundraising Event Request – L. Webster Report 2026-10-21-03
2026-140 Moved: Kelly Warwick Seconded: Boris Koehler
BE IT RESOLVED THAT this Council receives report 2026-10-21-03 for information and agrees to the request to donate the Bruce Station Hall for the fundraising event in support of the local food bank.
CARRIED

8. CLOSED
a) Closed session
2026-141 Moved: Boris Koehler Seconded: Kelly Warwick
BE IT RESOLVED THAT this Council proceeds into closed session at 7:01 p.m. to consider the following subject matter in accordance with section 239 (2) (b) and (d) of the Municipal Act, a council may enter closed session for the purpose of personal matters about an identifiable individual, including municipal or local board employees; and labour relations or employee negotiations.
CARRIED

b) Adjournment
2026-142 Moved: Keith Hoback Seconded: Boris Koehler
BE IT RESOLVED THAT this Council adjourns the closed session and returns to open meeting at 7:20 p.m.
CARRIED

c) 2026 09 16 Closed Meeting Minutes

2026-143 Moved: Mike Jones Seconded: Keith Hoback

BE IT RESOLVED THAT this Council accepts the closed meeting minutes from September 16, 2026, as presented.

CARRIED

d) Resignation

2026-144 Moved: Kelly Warwick Seconded: Mike Jones

BE IT RESOLVED THAT this Council accepts the resignation of Clerk, Liisa Cotnam with regrets.

CARRIED

8. BY-LAWS/CONFIRMATION BY-LAW

2026-145 Moved: Boris Koehler Seconded: Keith Hoback

BE IT RESOLVED THAT this Council gives three readings and approves the following by-laws:

a) NORDS Agreement – By-law 2026-36
b) Extend Cleaning Contract – By-law 2026-37
c) Confirmation By-law – By-law 2026-38

CARRIED

9. ADJOURNMENT

2026-146 Moved: Keith Hoback Seconded: Kelly Warwick

BE IT RESOLVED THAT this Council adjourns the Meeting at 7:21p.m. for the final regular meeting of the 2022-2026 term. Unless the Mayor calls a meeting before November 14th, 2026, the first regular meeting of the Council for the 2026-2030 term will be November 18th, 2026.

CARRIED

_____

Mayor: Keith Hoback

_____

Acting Clerk: Sydney Kent

Monthly Roads Report
October, 2026
Plummer Twp. Working Foreperson in Training Elijah Lederman

Office Admin and Supervision:

- Locates
- Centreline Swamp beaver dam removal application with DFO
- Parts Orders
- Soil Samples for Permazyne (Substrata)

Road Maintenance:

- Grading
  - Ongoing as weather allows.
- Culverts
  - Aho (also increased road height to allow for sufficient cover)
  - Braniff
  - Chapman
  - East Line
  - Government (and ditching)
- Pothole Patching
- Beaver
  - Sandy's Rd – installed new baffle
  - Removed dam from Green Bay
  - Removed dam from Trunk Rd.
- Old 5th Gravel Recovery
- Clean and Organize shop and yard
- Core drilling Centreline
- Spread top soil in Cloudslee Cemetery
- Wind blown trees - call outs
- Hay on Road – call out
- Remove stumps on East Line
- Remove clay boil on Braniff
- Recycled scrap steel
- Clear leaf clogged ditch on Halstead

Equipment Maintenance:
Truck 12 (2018 Tandem) Axle Western Star 4700 SB

- Replaced DEF filter tank.
- Air bag leak
- Replaced 2 hydraulic lines
- Replaced worn out shocks

Monthly Roads Report
October, 2026
Plummer Twp. Working Foreperson in Training Elijah Lederman

Truck 13 (Chevy 2018)

- Snow Tires Installed
- Replaced front brakes

Truck 15 (2002 Dodge 1500)

- Replaced leaky radiator

Truck 16 (2022 Dodge 2500)

- Plow Repair (worn bushings)

John Deere 190 GW (Excavator)

- Replace high pressure shut off switch

John Deere 670 G (Grader)

Cat 420 E Backhoe

- Full service and fluid tests

New Tires on aluminium trailer



LATE NIGHT CALL OUT



HEAVED CULVERT

Monthly Roads Report
October, 2026
Plummer Twp. Working Foreperson in Training Elijah Lederman



ROUND LAKE PARK IMPROVEMENTS

Township of Plummer Additional - General
Expenditure Report
October 1 - 31, 2026

Date	Source #	Comment				Amount
10/05/2026	E-Transfer	CRIS Home & Yard Services			$	2,806.16
10/05/2026	Dir Deposit	6 Payments			$	12,632.19
		Heritage Home Hardware	$	59.66		
		North Channel Strategies	$	977.45		
		Safe & Sound	$	776.14		
		Battlefield Equipment Rental	$	1,407.01		
		Wamco (ENCO) Corp (calcium)	$	8,566.08		
		TMS Truck Centre	$	845.85		
10/06/2026	Dir Deposit	10 Payments			$	19,600.66
		Staff Payroll PP#20	$	16,745.97		
		Exp Acc - CBO K.Lavergne /Training	$	388.60		
		Exp Acc - CBO K.Lavergne/ Mileage	$	2,011.80		
		Exp Acc - Mullen C. - Key Cutting	$	53.05		
		Exp Acc - Webster L. Laminator/Labels	$	401.24		
10/06/2026	AUTO	*United Cloud (Phones)*			$	186.49
10/06/2026	AUTO	*Algoma Power (Hall)*			$	151.72
		Algoma Power (Office-Garage)			$	278.55
		Algoma Power (Yard)			$	30.66
10/06/2026	E-Transfer	Carol Rickard (Refund for Hall Deposit)			$	200.00
10/07/2026	Transfer	Visa (Line)			$	2,390.63
		Canada Post (stamps)	$	420.36		
		Canada Post (Election Cards)	$	120.03		
		Amazon (Zip Cable Ties)	$	13.55		
		Amazon (Stainless Steel Hose)	$	35.02		
		Amazon (Stainless Door Handle)	$	19.79		
		Amazon (Recoil Starter Rope)	$	40.49		
		Amazon (note Books)	$	9.59		
		Amazon (Trailer Plug Replacement)	$	14.68		
		Amazon (Tealights REC COM)	$	33.89		
		Amazon (APC Surge Protector)	$	129.84		
		Princess Auto (Tires)	$	593.86		
		Parts Avatar (Radiator)	$	208.41		
		Starlink (Office)	$	169.50		
		Amazon (Halloween Decoration REC COM)	$	14.68		
		Amazon (Halloween Face Picture REC COM)	$	45.18		
		Amazon (Spider Decoration REC COM)	$	30.50		
		Amazon (Memory Card Reader)	$	23.82		
		Amazon (Pull Start assembly for Honda)	$	36.15		
		Adobe (Office)	$	29.37		
		Adobe (Clerk)	$	27.29		
		Wurth (Underbody Paint)	$	339.06		
		Zoom	$	24.28		
		Amazon (Prime Membership)	$	11.29		
10/07/2026	Transfer	Visa (Beth)			$	12.00
		Annual Fee	$	12.00		
10/08/2026	On-Line	Receiver General - Admin			$	8,697.57
		Receiver General - Roads			$	6,524.72
10/13/2026	On-Line	Co-op Regionale			$	4,489.63
10/13/2026	On-Line	Linde Canada Inc			$	132.97
10/13/2026	On-Line	Enbridge Union Gas (Hall)			$	51.21
10/13/2026	On-Line	Enbridge Union Gas (Office/Garage)			$	44.93
10/13/2026	AUTO	People Corporation (Benefits)			$	5,328.71
10/13/2026	19119	Minister of Finance (OPP)			$	14,113.00
10/13/2026	Dir Deposit	*5 Payments*			$	20,469.96
		CGIS	$	1,143.40		
		Realtax Recovery	$	2,841.95		
		S&T Group(security Yearly Subcription Office/Hall)	$	596.36		
		Algoma Public Health (Final Levy Payment)	$	9,638.25		
		BMPA Library(Final Levy Payment)	$	6,250.00		
10/13/2026	Transfer	*Paula Root (Refund For Hall Deposit)*			$	200.00
10/15/2026	Dir Deposit	*12 Payments*			$	11,460.01
		Council Payroll	$	2,371.83		

		Council Internet	$	375.00		
		Cupe Local 3	$	180.56		
		Omers	$	8,532.62		
10/20/2026	Dir Deposit	*17 Payments*			$	71,384.93
		GFL	$	7,388.70		
		Tri-Neighbours	$	540.00		
		Huron Central Railway	$	783.00		
		Staff Payroll PP#21	$	16,874.63		
		Gilbertwson Enterprise (Winter Sand)	$	30,567.53		
		Maple Ridge Aggregate (Salt & 2"0	$	8,565.04		
		TMS Truck Centre	$	1,290.09		
		Tomlinson OTR (5/8")	$	5,375.94		
10/20/2026	19120	Municipality of Huron Shore (CEMC Meeting Lunch)			$	60.00
10/21/2026	19121	R&R Engineering Services (Bridge Inspection)			$	1,723.25
10/27/2026	On-Line	Town of Bruce Mines - Office/Garage Water			$	135.00
10/27/2026	On-Line	Town of Bruce Mines - Hall Water			$	135.00
10/27/2026	On-Line	Workplace Safety & Insurance Board (WSIB)			$	5,914.10
10/27/2026	Dir Deposit	4 Payments			$	40,157.04
		ADSAB	$	32,701.08		
		EncompassIT	$	853.95		
		MPAC (Final Levy)	$	5,858.88		
		Rankins Supplies (Hydraulic Hose)	$	743.13		
10/28/2026	E-Transfer	Darin Evoy (Refund on Voter's list)			$	50.00
10/28/2026	E-Transfer	Laurie Matte (Election worker)			$	250.00
10/28/2026	19122	Royal Canadian Legion Branch 211 (Rememberance Wreath)			$	60.00
10/28/2026	Transfer	VISA (Line)			$	4,745.96
		Best Buy (Laptops for New Council)	$	4,745.96		
		Total Expenditures - October 2026			**$**	**234,417.05**

Corp. of the Twsp of Plummer Additional
Comparative Income Statement

	Actual 01/01/2026 to 10/31/2026	Budget 01/01/2026 to 12/31/2026
REVENUE		
REVENUE		
Taxation - General	1,765,440.73	0.00
Taxation - Railway	9,881.20	9,881.00
Taxation - Education	185,415.32	0.00
Taxation FP Education	97.92	0.00
Taxation - Supplementary	0.00	5,000.00
Education Railway	5,549.19	0.00
Payments-in-Lieu	4,108.60	0.00
Province - Wolf	50.00	500.00
Student Funding - Provincial	2,464.00	2,500.00
Policing Rebate	0.00	468.00
Ontario OMPF Grant	664,300.00	664,300.00
Prov. of Ontario - POA	4,354.62	3,000.00
Prov. of Ontario - Tenant Tax	74.59	0.00
Prov. of Ontario - Miscellaneous	179,423.18	198,000.00
Gas Tax Revenue	24,791.85	49,583.69
Tax Certificates	900.00	1,300.00
Faxes and Photocopies	0.00	20.00
NSF Charges	0.00	50.00
Sale of Land / Equipment	150,000.00	1,000.00
Trailer Licence Fees	1,243.00	1,500.00
Planning, Consent & Zoning Fees	5,900.00	6,000.00
Planning and Zoning Certificates	2,300.00	400.00
Other - Planning Recovery	67,251.41	0.00
Site Plan Control	900.00	1,600.00
Election (inc. Nomination papers)	1,200.00	0.00
Miscellaneous	112.15	4,000.00
Parks in Lieu	2,000.00	0.00
Building Permits	37,160.03	14,000.00
Fire Permits	3,678.00	3,000.00
Bruce Station Hall Rentals	2,548.90	2,000.00
Interest & Penalties - Arrears	16,941.88	15,000.00
Interest & Penalties - Current	8,793.35	10,000.00
GIC Investment Interest	22,613.75	25,000.00
Other Interest	1,688.09	0.00
Roads Revenue	5,628.34	6,000.00
Roads Revenue - Access Fees	0.00	225.00
Aggregate Revenue	5,954.57	4,000.00
Township Recreation	1,179.50	2,500.00
Recreation Rentals	6,180.00	3,000.00
Garbage Bag Tags	20.00	10.00
Tri Neighbors/Blue Box Refund	14,571.03	13,680.00
TOTAL REVENUES	3,204,715.20	1,047,517.69
TOTAL REVENUE	3,204,715.20	1,047,517.69
EXPENSE		
ADMINISTRATION		

Council Honorariums	28,533.04		36,000.00	
Council Travel & Internet Fees	2,096.28		2,500.00	
Councillor Conferences & Training	447.74		400.00	
Admin Salaries	215,641.35		253,801.44	
Admin Over Time	0.00		1,500.00	
Admin Contract-CEMC Officer & expen	198.80		250.00	
Admin CPP	13,093.82		0.00	
Admin EI	5,766.40		0.00	
Admin WSIB	7,457.61		-9,800.00	
Admin Vacation	13,887.00		0.00	
Admin OMERS	20,281.63		0.00	
Admin Group Insurance	17,091.66		0.00	
Admin EHT	4,955.81		0.00	
Election Wages	1,299.97		5,000.00	
Janitorial Services	8,319.51		6,000.00	
Township & Cemeteries yard services	15,162.19		0.00	
Office - Supplies & Janitorial	492.74		750.00	
Admin Office Supplies & Stationery	1,386.17		2,500.00	
Postage & Courier Services	2,194.23		3,500.00	
Admin Heat/Water/Lights	2,047.03		4,500.00	
Admin Building Maintenance	2,394.62		3,500.00	
Admin Memberships & Subscriptions	1,030.93		2,500.00	
Admin Training, Education, Seminars	2,965.12		4,564.50	
Election Supplies & Training	731.76		0.00	
Admin Audit Fees	27,656.33		30,000.00	
Admin Consultant Fees	2,541.38		7,000.00	
Admin Legal Fees	12,064.41		5,000.00	
Internet Service	2,350.62		1,900.00	
WebPage Development & Fees	0.00		650.00	
Admin Telephone	910.43		1,200.00	
Admin Travel	320.60		1,800.00	
Tax Bank Fees 1004159	0.00		100.00	
Admin Bank Fees	2,233.50		3,100.00	
Visa Fees	24.00		24.00	
Admin Insurance	23,608.80		25,000.00	
Admin Advertising	735.40		1,200.00	
Admin-Volunteer Appreciation	0.00		500.00	
Admin Grants/Donations/Compassion	1,201.96		5,000.00	
Admin Computer Supplies	0.00		100.00	
Computer Hrdwre, sftwre, & service	24,368.95		29,400.00	
Tax Program Expense	3,613.22		4,500.00	
Admin Tax Write-Downs/Rebates	415.75		2,800.00	
Admin Office Equipment Purchase	254.39		0.00	
Admin Office Equipment Maint./copy	771.46		2,400.00	
Admin Miscellaneous	320.00		2,000.00	
Admin Operating Total		470,866.61		441,139.94
Admin Contingency	0.00		2,000.00	
Admin Capital Equipment	952.60		0.00	
Admin Capital Total		952.60		2,000.00
TOTAL ADMIN OPER & CAPITAL		471,819.21		443,139.94
PROTECTION PERSONS & PROP				
Health & Safety Training		74.41		150.00
Fire Prot Officer Wages & Travel		0.00		250.00
Fire Protection- Levy		42,868.74		70,000.00

Fire Prot Officer Equipment & supp.	0.00	150.00
Fire Protection - Capital	5,000.00	5,000.00
Fire Protection Equipment	0.00	50.00
Emergency Planning Program	0.00	100.00
911 Emergency Agreement CERB	0.00	350.00
Livestock Claims	0.00	1,000.00
Livestock Valuer Fees & Expenses	0.00	500.00
Fire Prevention & Enforcement	0.00	100.00
Fire Public Education	0.00	150.00
Smoke Alarm Program	0.00	100.00
Animal Control Supplies & Training	0.00	250.00
Animal Control Contract	100.00	500.00
Animal Control-Humane Society levy	900.00	850.00
MPAC	23,435.52	23,435.54
By-law Enforcement	4,046.59	24,000.00
Veterinary Fund	0.00	475.00
Policing	139,105.73	170,000.00
PROTECTION TO PERSONS TOTAL	215,530.99	297,410.54

ROADS OPERATING		
Roads Wages	234,150.11	321,298.20
Roads Overtime	3,016.77	8,500.00
Roads On Call Rate	2,100.00	0.00
Shift Premium	256.89	0.00
Roads CPP	13,491.03	0.00
Roads Group Insurance	22,293.27	0.00
Roads EI	5,578.48	0.00
Roads Vacation Pay	10,923.34	0.00
Roads WSIB	8,148.97	0.00
Roads OMERS	18,862.10	0.00
Roads Travel	0.00	550.00
Roads EHT	4,797.09	0.00
Roads Education & Safety Training	430.97	5,228.90
Rds Memberships & Subscript, Manual	101.70	200.00
Roads Admin Wages	0.00	6,000.00
Roads Postage & Courier	1,339.39	200.00
Roads Advertising	326.29	700.00
Road Signs	1,784.49	4,000.00
Roads Bridges & Culverts	12,172.22	10,000.00
Roads Roadside Maintenance	1,880.00	2,500.00
Beaver Control	800.00	1,800.00
Roads Cold Patch	9,152.29	10,000.00
Roads Dust Control	69,871.79	84,000.00
Roads Loose Top Maintenance	15,853.65	19,500.00
Roads Aggregate (Hard Top Prep OTR)	17,327.38	25,000.00
Roads Winter Control-Salted Sand	34,258.28	42,000.00
Roads Sub-Contract	48,734.94	35,500.00
Paved - Amortization	0.00	80,000.00
Unpaved - Amortization	0.00	124,000.00
Bridges - Amortization	0.00	67,000.00
Traffic - Amortization	0.00	1,500.00
Winter Control - Amortization	0.00	32,000.00
Roads Radio Equipment Rental	3,316.14	5,400.00
Roads Equipment Maint-Repair-Supply	111,866.84	114,000.00
Roads Vehicle Licensing	51.00	4,500.00

Roads Garage Maintenance	1,583.64		3,000.00	
Roads Tools	14,158.98		14,300.00	
Roads Office Equipment	8.24		0.00	
Roads Stationary & Supplies	151.95		300.00	
Roads Garage Heat/Water/Lights	2,047.00		4,500.00	
Roads South Yard Hydro	1,094.11		1,100.00	
Roads Telephone	1,004.51		1,350.00	
Roads Insurance	27,949.92		30,000.00	
Roads Legal Fees	0.00		2,000.00	
Roads Fuel	88,320.46		75,000.00	
Roads Miscellaneous	398.21		2,000.00	
Roads Clothing Allowance	549.59		2,000.00	
Mandatory Safety Items	1,151.90		2,500.00	
Roads Janitorial Supplies	140.16		300.00	
Engineering Costs	6,614.40		3,000.00	
Roads Interest	2,805.96		22,000.00	
Roads - RRX Maintenance	14,214.24		8,784.00	
Roads Building Capital & Repair	2,095.53		2,000.00	
ROADS OPERATING TOTAL		817,174.22		1,179,511.10
Roads Equipment Capital	188,779.76		0.00	
Roads Construction Reserve	0.00		50,000.00	
Roads Construction Capital	327,307.19		320,000.00	
TOTAL CAPITAL ROADS		516,086.95		370,000.00
TOTAL ROADS OPER & CAPITAL		1,333,261.17		1,549,511.10
ENVIRONMENTAL SERVICES				
Tri-Neighbours Levy & HazSpec.waste		5,058.00		5,058.00
Tri-Neighbours tipping fees		0.00		50.00
Twsp Waste--Lifts		1,070.05		2,500.00
Landfill Operations		12,781.21		17,000.00
Recycling-Res.		236.90		35,000.00
Curbside Pick Up		45,977.00		63,000.00
Recycling-Comm.		0.00		700.00
Spring & Fall Cleanup		4,942.77		5,000.00
Tri-Neighbours future landfill cost		0.00		2,600.00
TN Dump Closure Reserve		0.00		9,900.00
ENVIRONMENTAL TOTALS		70,065.93		140,808.00
HEALTH SERVICES				
Algoma Health Unit		38,553.00		38,553.00
Central Algoma Health Centre		14,911.58		35,000.00
Land Ambulance Service (ADSAB)		115,634.08		128,659.44
Cemeteries		0.00		2,500.00
HEALTH SERVICES TOTALS		169,098.66		204,712.44
SOCIAL SERVICES				
Algoma District Services Levy		122,143.84		390,463.84
Childcare (ADSAB)		17,482.77		0.00
Social Housing (ADSAB)		71,750.14		0.00
SOCIAL SERVICES TOTALS		211,376.75		390,463.84
RECREATION & CULTURE				
Township Recreation		772.79		2,500.00
Recreation Levy to Johnson		500.00		500.00
Fitness Centre		723.56		0.00

Parks Maintenance	0.00	600.00
Parks Insurance	3,246.48	3,500.00
Bruce Station Hall-Heat/Water/Lgts	3,770.00	4,500.00
Bruce Station Hall - Phone & Alarm	601.32	750.00
Bruce Station Hall - Mat & Supplies	1,816.76	4,000.00
Bruce Station Hall WAGES Janitorial	0.00	5,300.00
Bruce Station Hall - Mtce. & Repair	7,608.52	1,000.00
Bruce Station Hall - Insurance	7,767.36	7,650.00
Library Levy	32,500.00	25,000.00
RECREATION & CULTURE TOTALS	59,306.79	55,300.00
PLANNING & ZONING		
Planning & Legal Fees	0.00	1,000.00
Zoning; SitePlan; OP App Fees	2,324.45	9,500.00
COA Administration	0.00	6,000.00
Tax Write Offs	0.00	900.00
Round Lake Properties-Johnson Twsp	0.00	2,060.00
PLANNING & ZONING TOTALS	2,324.45	19,460.00
EDUCATION		
Board Of Education	142,998.77	190,964.51
Board Of Education French Public	0.00	97.92
EDUCATION TOTALS	142,998.77	191,062.43
TOTAL EXPENSE	2,675,782.72	3,291,868.29
NET INCOME	528,932.48	-2,244,350.60

Generated On: 11/05/2026

Permit #	MPAC Report #	Roll #	Address	Legal Description	Zone	Rec'd Date	Issue Date	Sq Ft	Permit Value	Owner	Permit Fee	Description	Input	Sent
26-06	26-07	7049 & 705001	362 Chapman Rd	SEC 18 SW 1/4 PT SEC 18 M	A	12-Feb	17-Jun	560m	1,000,000	Carlo Biasucci	8738.95	New dwelling	x	x
26-07	26-07	7049 & 705001	362 Chapman Rd	SEC 18 SW 1/4 PT SEC 18 M	A	12-Feb	17-Jun	300m	500,000	Carlo Biasucci	5309.7	New ADU	x	x
26-05	26-07	7049 & 705001	362 Chapman Rd	SEC 18 SW 1/4 PT SEC 18 M	A	12-Feb	17-Jun	670m	300,000	Carlo Biasucci	4320	New garage	x	x
26-03	26-03	4064	142 5th Con	PLAN 178 CON 5 S PT LOT	R	24-Mar	27-Mar	0	0	Manassah Martin	150	Demolition	x	x
26-04	26-03	4064	142 5th Con	PLAN 178 CON 5 S PT LOT 7		24-Mar	27-Mar	4108	80,000	Manassah Martin	7339	New dwelling	x	x
26-08	26-06	507301	6 Caribou Rd	CON 4 LOT 7 PT LOT 8	R	15-Apr	26-Apr	540m	250,000	Levi Fremlin	3600	Equipment Storage	x	x
26-09	26-06	5151	65 Station Rd	PLAN 1082 LOT 97PT LOT 9	GM & R1	24-Apr	06-May	0	0	Jim McCulloch	150	Partial Demoltion	x	x
26-10	26-06	400902	1048 Centre Line Rd	PLUMMER ADDITIONAL CC	R	24-Apr	09-May	768	10,000	Gary Harvey	460.8	New garage	x	x
25-23	26-06	7016	1220 Cloudlsee Rd	SEC 7 S 1/2 PT	R	27-Oct	26-Apr	241m	250,000	Katie Connell	2314.48	New dwelling	x	x
26-12	26-06	6049	760 Braniff Rd	PLUMMER CON 3 N PT LOT	A	08-Jun	09-Jun	14' dia.	10,000	Jonathon Sherk	150	New silo	x	x
26-11	26-06	6064	27 Waltonen Rd	PLAN M189 LOT 20 PCL 318	RR	08-Jun	09-Jun	0	1,000	Steve Robertson	150	Reno - siding, insula	x	x
25-24	26-09	208510	102 West Rd	CON 3 PT LOT 6 RP 1R1074	RR	30-Jan	19-Nov	0	0	Bill Booth	150	Move cabin		
26-13	26-07	4126	245 Copper Bay Rd	PLAN H542 LOT 18	RR	15-Jun	22-Jun	0	0	Tom Phillips	150	Demo deck	x	x
26-14	26-07	4126	245 Copper Bay Rd	PLAN H542 LOT 18	RR	15-Jun	22-Jun	60m	30,000	Tom Phillips	150	New deck	x	x
26-15	26-07	2077	358 Plummer Rd	PLUMMER CON 4 LOT 8 SP	A and R	31-May	13-Jul	160m	75,000	Trevor Avery	1432.6	New Barn/Garage	x	x
26-19	26-08	6065	23 Waltonen Rd E	PLAN M189 LOT 19 PCL 318	RR	10-Aug	12-Aug	239	3,000	Pat Barrett	200	New deck	x	x
26-22	26-08	4113	87 Copper Bay Rd	PLAN H542 LOT 5	RR	17-Aug	20-Aug	160	6,000	Deborah Ball	200	New dock	x	x
26-21	26-08	303205	115 Finlayson Rd	PLUMMER CON 6 N 1/2 PT	R	07-Aug	20-Aug	800	18,000	Darin Evoy	480	New pole barn	x	x
26-23	26-08	4112	77 Copper Bay Rd	PLAN H542 LOT 4	RR	21-Aug	21-Aug	576	45,000	George Cragg	345.6	New garage	x	x
26-25	26-09	2145	1621 Hwy 638	PLAN H513 LOT 23PT	R1	11-Sep	22-Sep	1034	13,000	Alexander MacKenz	200	New deck		
26-26	26-09	7049 & 705001	362 Chapman Rd	SEC 18 SW 1/4 PT SEC 18 NPT PCL 146 ACS		28-Sep	28-Sep	195m	10,000	Carlo Biasucci	200	New greenhouse		
26-24	26-09	5090	877 5th Con	PLAN 8 CON 4 LOT 5 NPT F	R	15-Sep	23-Oct	62m	72,000	Lynn Ryan-Mackenz	369	Enclosed gazebo		
26-28	26-09	2145	1621 Hwy 638	PLAN H513 LOT 23PT	R1	11-Sep	22-Sep	0	13,000	Alexander MacKenz	150	Plumbing Renovations		
									2,686,000		**36710.13**			

Board of Health Meeting
MINUTES

Wednesday, June 24, 2026 - 5:00 pm
SSM Algoma Community Room | Videoconference

	BOARD MEMBERS	APH MEMBERS
PRESENT:	Sally Hagman	Dr. Jennifer Loo - Medical Officer of Health/CEO
	Luc Morrissette	Dr. John Tuinema - Associate Medical Officer of Health &
	Sonia Tassone	Director of Health Protection
	Suzanne Trivers - Board Chair	Kristy Harper - Director of Health Promotion & Chief Nursing Officer
	Jody Wildman - 1st Vice-Chair	Rick Webb - Director of Corporate Services
	Natalie Zagordo	Leslie Dunseath - Manager of Accounting Services
		Leo Vecchio - Manager of Communications
		Trina Mount - Executive Assistant

GUESTS: **Healthy Growth & Development:** Sandra Dereski, Program Manager; Taylor Labadie, Health Promotion Specialist
School Health & Community Wellness: Hilary Gordon, Program Manager; Stephanie Morin, Public Health Nurse; Temeara Barrett, Health Promotion Specialist

REGRETS: Donald McConnell - 2nd Vice-Chair, Beverly Nantel, Sonny Spina

1.0 Meeting Called to Order

S. Trivers welcomed the Board of Health members, read the land acknowledgment, took roll call, and asked for declarations of

a. Land Acknowledgment
b. Roll Call
c. Declaration of Conflict of Interest

2.0 Adoption of Agenda

RESOLUTION 2026-69 **Moved:** S. Hagman **Seconded:** N. Zagordo

THAT the Board of Health agenda dated June 24, 2026, be approved as presented.

CARRIED

3.0 Delegations / Presentations

a. Comprehensive Health Promotion in Action:
- Nurturing Algoma
- Planet Youth

An overview of comprehensive health promotion at Algoma Public Health was provided by the Healthy Growth & Development and the School Health & Community Wellness programs, with a focus on two initiatives: Nurturing Algoma and Planet Youth Algoma. The alignment of initiatives with strategic directions and Ontario Public Health Standards was highlighted and the importance of upstream approaches and community partnerships for improving population health outcomes was emphasized. The Nurturing Algoma initiative was described as a collaborative action project focused on early childhood mental health, developmental screening, and building local data infrastructure for a developmental profile of children aged zero to six in Algoma. The Planet Youth Algoma initiative is a community-based, long-term upstream prevention approach targeting youth substance use, grounded in the Icelandic Prevention Model. The PowerPoint presentation was included in the Board of Health Agenda Package.

Discussion took place and questions were answered to the Board's satisfaction.

4.0 Adoption of Minutes of Previous Meeting

RESOLUTION 2026-70 **Moved:** N. Zagordo **Seconded:** S. Tassone

THAT the Board of Health meeting minutes dated May 27, 2026, be approved as presented.

CARRIED

5.0 Reports to the Board

a. Medical Officer of Health and Chief Executive Officer Reports

i. MOH Report - June 2026

- 2025 Report to the Community / Rapport à la communauté 2025:
  Protecting health. Supporting communities. Public Health in Algoma
  Protéger la santé. Soutenir les communautés. La santé publique à Algoma

Dr. Loo spoke to the alPHa/COMOH meeting she and Dr. Tuinema attended in June. She reported that, following a resolution passed by the APH Board of Health at its February meeting to improve the Hepatitis B immunization schedule, a resolution titled *Strengthening Hepatitis B Prevention in Ontario Through Vaccination in the First Year of Life* was presented jointly by Algoma Public Health and Simcoe Muskoka District Health Unit at the alPHa Annual General Meeting and passed. Work continues in order to bring the changes into effect, and Board of Health will be updated on progress.

The APH employee appreciation day held May 29 was well received. Highlights included a guest speaker presentation on the ethical use of AI in public health as well as a presentation to staff of our new strategic plan.

The leadership team participated in a strategic planning retreat to review strategic pillars, goals, actions and resource alignment. This was a positive step in agency strategy development.

The 2025 annual report was included in the agenda package in both English and, for the first time, French. Electronic copies can be accessed on the APH website and printed copies are available as well.

As part of its commitment to Truth and Reconciliation, Algoma Public Health has installed the Maamwesying Ontario Health Team's declaration of values in all APH office locations. A flag-raising ceremony was held on site in honour of Indigenous History month, with Indigenous partners/guest participating, presenting, singing and sharing.

The Board was informed of the addition of a hybrid vehicle to the fleet for cost savings.

Dr. Loo announced the upcoming retirement of Rick Webb, Director of Corporate Services.

RESOLUTION 2026-71
Moved: J. Wildman
Seconded: S. Hagman
THAT the report of the Medical Officer of Health and CEO for June 2026, be accepted as presented.
CARRIED

ii. Briefing Note: Constance Lake First Nation Inquest Recommendation Response

Dr. Tuinema spoke to the briefing note included in the Agenda package, describing the blastomycosis outbreak and recommendations for APH actions, with the Board endorsing the response.

RESOLUTION 2026-72
Moved: S. Hagman
Seconded: L. Morrissette
That the Board of Health receive this briefing note for information and endorse the responses to the inquest recommendations as presented.
CARRIED

b. Finance and Audit

i. Finance and Audit Committee Chair Report

RESOLUTION 2026-73
Moved: J. Wildman
Seconded: L. Morrissette
THAT the June 3, 2026, report of the Finance and Audit Committee Chair be accepted as presented.
CARRIED

ii. Briefing Note: Planet Youth Algoma

The Board endorsed signing the contract with Planet Youth consultancy, noting that more than 98 percent of the funding has already been committed through partner contributions and expressing confidence that the remaining amount will be allocated within the five-year period. The strong efforts of staff to bring the sponsors together were acknowledged.

RESOLUTION 2026-74	**Moved:**	J. Wildman
	Seconded:	S. Hagman

THAT the Board of Health accept the Planet Youth briefing note as presented and endorse signing the contract with the Planet Youth consultancy.

CARRIED

iii. Unaudited Financial Statements ending April 30, 2026.

L. Dunseath provided an overview of the Financial Statements.

RESOLUTION 2026-75	**Moved:**	J. Wildman
	Seconded:	S. Hagman

THAT the Board of Health accepts the Unaudited Financial Statements for the period ending April 30, 2026, as presented.

CARRIED

6.0 Correspondence - for information

a. Recommendation/Resolution Report from Windsor-Essex County Health Unit Board of Health, regarding *Waterpipe Smoking Restrictions* , dated May 14, 2026

b. Recommendation/Resolution Report from Windsor-Essex County Health Unit Board of Health, regarding *Enhancing Municipal Readiness for Ontario's Bring-Your-Own-Beverage (BYOB) Legislation* through Public Health Engagement, dated May 14, 2026

c. Recommendation/Resolution Report from Windsor-Essex County Health Unit Board of Health, regarding *Global Conflict, Health Equity, and Community Preparedness* , dated May 14, 2026

d. Letter from Thunder Bay District Health Unit, regarding *Addressing Household Food Insecurity in Ontario* , dated June 19, 2026

e Letter from Thunder Bay District Health Unit, regarding *Request for Review of Pneumococcal Vaccine Eligibility,* dated June 19, 2026

7.0 Addendum

Not applicable.

8.0 In-Camera

No items for discussion in camera.

9.0 Meeting Evaluation: Biannual BOH Meeting Evaluation

S. Trivers overviewed the results of the evaluation survey.

10.0 Announcements / Next Committee Meetings:

Governance Committee Meeting
Tuesday, **September 15, 2026** @ 2:00 pm
SSM Algoma Community Room | Video Conference

Finance and Audit Committee Meeting
Wednesday, **September 16, 2026** @ 5:00 pm
SSM Algoma Community Room | Video Conference

Board of Health Meeting
Wednesday, **September 23, 2026** @ 5:00 pm
SSM Algoma Community Room | Video Conference

Finance and Audit Committee Meeting
Wednesday, **October 14, 2026** @ 5:00 pm
SSM Algoma Community Room| Video Conference

Board of Health meeting - October

The Board was reminded to let us know if the BOH meeting currently scheduled for October 28, 2026, could be moved to October 21, 2026, at the usual 5:00 pm start time.

11.0 Adjournment: 6:07 pm

RESOLUTION 2026-76	**Moved:** N. Zagordo **Seconded:** J. Wildman

THAT the Board of Health meeting adjourns.

CARRIED

Suzanne Trivers, Chair
September 23, 2026
Date

Trina Mount, Executive Assistant
September 23, 2026
Date

HEALTH CENTRE FINANCIAL - FOR APPROVALS

19-Oct-26

CHQ #	NAME	DESCRIPTION	TOTAL CHEQ. AMT. BANK	TOTAL CHEQ AMT EXPENSE	ITC REBATE 100%	
3044	TOWN OF BRUCE MINES	WAGES Aug 9 To Oct 3	$1,008.47	$1,008.47		
		Utility Bill	$470.00	$470.00		
		Propery Tax	$1,867.02	$1,867.02		
		Bell Aug, Sept	$210.80	$186.54	*24.26*	
		Office Supplies (Ice Melter)	$487.26	$431.20	*$56.06*	
		Montraux hardware (Push Button)	$228.47	$202.19	*$26.28*	
		Rentokill Spider Spraying	$185.17	$163.87	*$21.30*	***$4,457.19***
3045	Stefanizzi	Audited Financial Statements	$2,994.50	$2,650.00	*$344.50*	
DW	ALGOMA POWER (Sept 11)	July to Aug 2026	$630.92	$539.28	*$91.64*	
DW	ENBRIDGE					
	ENBRIDGE (Apr 13)					
	ENBRIDGE (May13)					
DW	RELIANCE (Aug 7)		$130.94	$115.88	*$15.06*	
DW	BANK FEES	July, Aug Sept Fees	8.98	8.98		
			$8,222.53	$7,643.43	***$579.10***	***$0.00***

HEALTH CENTRE - FINANCIAL STATEMENT

19-Oct-26

	2026 BUDGET	PREVIOUSLY REPORTED	FOR APPROVAL	EXPENSES TO DATE
EXPENSES				$0.00
WAGES - JANITOR	$6,500.00	$4,412.43	$ 1,008.47	$5,420.90
JANITOR SUPPLIES	$500.00	$163.77	$ 0.00	$163.77
GARBAGE REMOVAL	$720.00	$0.00		$0.00
WATER AND SEWER	$1,880.00	$940.00	$ 470.00	$1,410.00
HEAT Enbridge	$1,700.00	$1,056.54	$ 0.00	$1,056.54
HYDRO Algoma Power	$6,000.00	$3,922.19	$ 539.28	$4,461.47
INSURANCE	$8,532.00	$7,900.00	$ 0.00	$7,900.00
MAINTENANCE	$2,500.00	$223.79	$ 797.26	$1,021.05
PROPERTY TAX	$7,400.00	$5,520.67	$ 1,867.02	$7,387.69
AUDIT	$2,290.00	$0.00	$ 2,650.00	$2,650.00
BANK CHARGES		$68.19	$ 8.98	$77.17
SECURITY MONITORING	$270.00	$0.00	$ 0.00	$0.00
WATER HEATER RENTAL	$400.00	$113.62	$ 115.88	$229.50
DOCTOR RECRUITMENT	$12,850.00	$12,850.00		$12,850.00
BELL-Internet Line	$1,100.00	$633.73	$ 186.54	$820.27
LAWN MAINTENANCE	$1,000.00	$0.00		$0.00
ADMINISTRATION FEES	$2,500.00	$0.00		$0.00
HST PAID OUT	$2,000.00	$687.54	$0.00	$687.54
SNOWPLOWING/MISC	$3,500.00	$4,404.50	$ 0.00	$4,404.50
AMORITIZATION	$10,000.00	$0.00		$0.00
A/P		$897.29	$ 0.00	$897.29
	$71,642.00	**$43,794.26**	**$7,643.43**	$51,437.69
REVENUES				
SURPLUS/DEFICIT	$14,140.68			
DR. SICOLI	$1,212.00	$1,141.29	$253.62	$1,394.91
DR. SAGART (CAP)	$11,552.16	$6,861.26	$1,960.36	$8,821.62
FAMILY HEALTH TEAM	$14,913.96	$8,471.34	$3,728.50	$12,199.84
BRUCE MINES LEVY	$14,911.60	$14,911.60	$0.00	$14,911.60
PLUMMER LEVY	$14,911.60	$14,911.58	$0.00	$14,911.58
2025 PSAB FUND HVAC		$0.00		$0.00
RESERVE DRAW HVAC		$0.00		$0.00
	$71,642.00	**$46,297.07**	**$5,942.48**	**$52,239.55**

saved June files: Health Center: 2026 Health Center financial

TRI-NEIGHBOURS BOARD OF MANAGEMENT
MINUTES OF REGULAR ZOOM MEETING
WEDNESDAY, OCTOBER 14, 2026

Chair Boris Koehler, Plummer Rep, opened the meeting at 6:01 p.m. Present were Chair Boris Koehler, Plummer Rep, Vice-Chair Marcel Baron, Thessalon Rep, Randy Rankin, Thessalon Rep, Jamie Stopes, Bruce Mines Rep, Karen Corboy, Member at Large, Mike Jones, Site Attendant and Pat Watson, Secretary/Treasurer.

RESOLUTION 09-01-2026
MOVED BY: Jamie Stopes
SECONDED BY: Randy Rankin
Be it resolved that the minutes of the September 9, 2026 regular meeting of the Tri-Neighbours Board of Management be adopted as presented.
CARRIED

RESOLUTION 09-02-2026
MOVED BY: Karen Corboy
SECONDED BY: Marcel Baron
Be it resolved that the Tri-Neighbours Board of Management approve By-Law 2026-01, being a by-law to amend Schedule #7 of By-law 2024-01 with regard to the August Civic Holiday. CARRIED

RESOLUTION 09-03-2026
MOVED BY: Karen Corboy
SECONDED BY: Marcel Baron
Be it resolved that the Tri-Neighbours Board of Management approve Nathan Dool, CA, now with MNP, to complete the 2026 financial audit for the Tri-Neighbours Board of Management, providing there is no non-compete clause in effect. CARRIED

RESOLUTION 09-04-2026
MOVED BY: Randy Rankin
SECONDED BY: Jamie Stopes
Be it resolved that the Tri-Neighbours Board of Management accept the Treasurer's Bank Reconciliation and Trial Balance to September 30, 2026 and the Financial Detail Report to October 9, 2026. CARRIED

RESOLUTION 09-05-2026
MOVED BY: Marcel Baron
SECONDED BY: Jamie Stopes
Be it resolved that the meeting be adjourned at 6:24 p.m. CARRIED

The next meeting of the Tri-Neighbours Board of Management will be held on Tuesday, November 17, 2026 at 6:00 p.m.

_____
Boris Koehler, Chair

_____
Pat Watson, Secretary

TRI-NEIGHBOURS BOARD OF MANAGEMENT

By-Law No. 2026-01

Being a by-law to amend Schedule #7 of By-Law No. 2009-01 for the operation of the Tri-Neighbours Waste Management System

WHEREAS the Tri-Neighbours Board of Management consists of The Corporations of The Town of Thessalon, The Town of Bruce Mines, and The Township of Plummer Additional, located in the District of Algoma;

AND WHEREAS the Municipal Act, S.O. 2001, c. 25 provides municipalities with the authority to pass by-laws for prohibiting or regulating and inspecting the use of any land or structures within their municipalities for disposing of garbage, refuse or waste;

AND WHEREAS the Municipal Act, S.O. 2001, c. 25 and Ontario Regulation 244/02 provides municipalities with the authority to establish fees and charges for the acceptance of waste;

NOW THEREFORE the Tri-Neighbours Board of Management does hereby enact as follows:

1. The amended Schedule #7 attached, form part of this by-law;
2. By-law Number 2024-01 is hereby rescinded.
3. This by-law shall come into force and take effect upon the final passing thereof.

PASSED in Open Meeting this 14th day of October, 2026.

_____
CHAIR

Seal

_____
SECRETARY/TREASURER

TRI-NEIGHBOURS BOARD OF MANAGEMENT
By-Law No. 2026-01
SCHEDULE #7

HOURS OF OPERATION

The Waste Management and Transfer Sites will be open for public access under the supervision of the Attendant as follows:

TRI-NEIGHBOURS LANDFILL AND TRANSFER SITES (Rose Township)

Saturdays	9:00 am through 5:00 pm	April 1 to November 30
	10:00 am through 2:00 pm	December 1 to March 31
Wednesday	3:00 pm through 7:00 pm	April 1, to October 31

When a Statutory Holiday falls on a Saturday, these sites will operate during the same hours on the next day being Sunday.

Call-outs will be allowed at the Waste Management Site based on the availability of the Site Attendant.

THESSALON TRANSFER SITE

Fridays	3:00 pm through 7:00 pm	April 1 to October 31 Closed November 1-March 31

When a Statutory Holiday falls on a Friday, this site will forfeit that day of operation.

BRUCE MINES TRANSFER SITE

Mondays	3:00 pm through 7:00 pm	April 1 to October 31 Closed November 1-March 31

In the event a statutory holiday falls on a Monday, this site will forfeit that day of operation and open on the Tuesday following statutory holiday.

Call-outs shall not be allowed at the Transfer Sites except as provided by Section 11 of Schedule 5.

STATUTORY HOLIDAYS

The following eleven annual events are considered holidays:

Good Friday	Victoria Day	Canada Day
Labour Day	Thanksgiving Day	Christmas Day
New Year's Day	Boxing Day	Family Day
National Day for Truth and Reconciliation		
August Civic Holiday		

The Corporation of the Township of Plummer Additional

COUNCIL REPORT

Date: November 18, 2026

TO: Mayor Keith Hoback and Members of Township Council

AUTHOR: Line Webster REPORT #:2026-11-18-01

RE: Township Office Closure – Christmas Holidays

Purpose: To advise Council of the proposed closure of the Township Administration Office during the Christmas holiday period.

Background: For the 2026 Christmas season, it is proposed that the Township Office be closed from Monday, December 21, 2026, to Friday, January 1, 2027**,** inclusive, with regular office hours resuming on Monday, January 4, 2027.

Analysis: Public notice of the office closure will be provided through the Township website, Facebook page and a notice posted at the Township Office.

Recommendation: That Council receive this report for information and approve the closure of the Township Administration Office from December 21, 2026, to January 1, 2027, inclusive, with regular office hours resuming Monday, January 4, 2027.

THE CORPORATION OF THE TOWNSHIP OF PLUMMER ADDITIONAL
BY-LAW NO. 2026-39
Rescinds 2025-59

APPOINTMENT OF PERSON (S) AS MEMBERS TO
COMMITTEES & BOARDS
IN TOWNSHIP OF PLUMMER ADDITIONAL FOR 2025

WHEREAS the Municipal Act, 2001, S.O. 2001, c.25, as amended, permits a municipality to appoint such officers and servants as are necessary for the purpose of the Corporation.

WHEREAS the Council of the Corporation of the Township of Plummer Additional deems it necessary to appoint person(s) to serve on Committees and Boards;

NOW THEREFORE the Corporation of the Township of Plummer Additional enacts as follows:
a) That by-law 2025-59 is hereby rescinded and replaced by 2026-39
b) That the following person(s) be appointed to represent the Township of Plummer Additional on Boards and Committees of Management effective November 18, 2026 to November 14, 2030 unless it is stated beside the Committee/Board for the "term of council;" and until their successor(s) are appointed.
c) Joint Boards & Committees include the following municipalities: Town of Bruce Mines and the Town of Thessalon.

ALGOMA DISTRICT MUNICIPAL ASSOCIATION

1. Keith Hoback (Mayor) & Alt Mike Jones

BUDGET:

1. Keith Hoback (Mayor)
2. Darin Evoy (Councillor)
3. Line Webster (CAO-Treasurer)

CENTRAL ALGOMA HEALTH CENTRE FACILITIES

1. John Spooner (Councillor)

HURON NORTH DR RECRUITMENT AND RETENTION COMMITTEE:

1. Keith Hoback (Mayor)

ONTARIO TRAP ROCK

1. Amy Bolduc (Councillor), Alt John Spooner (Councillor)

OPP EAST DETACHMENT REGIONAL

1. John Spooner (Councillor), Alt Darin Evoy (Councillor)

HIRING COMMITTEE

1. Keith Hoback (Mayor)
2. Mike Jones (Councillor)
3. Alternate – Darin Evoy (Councillor)
4. Line Webster (CAO-Treasurer)

SAFETY COMMITTEE

1. Mike Jones (Council Rep) & Alt John Spooner
2. Health & Safety Representative – Clerk
3. All Municipal Employees

TRI-NEIGHBOURS WASTE MANAGEMENT -

1. Darin Evoy (Twsp Council Rep) & Alt John Spooner

THAT this by-law comes into force and effect on the final date of its passing thereof.

READ THREE TIMES AND PASSED THIS 18TH DAY OF NOVEMBER, 2026.

_____

Mayor: Keith Hoback

_____

Acting Clerk: Sydney Kent

Ontario Provincial Police
Police provinciale de l'Ontario

Crime Prevention and Community Support Bureau
Bureau de la prévention du crime et du soutien communautaire

777 Memorial Ave.
Orillia ON L3V 7V3

777, av. Memorial
Orillia ON L3V 7V3

Tel: 705 329-7680
Fax: 705 329-7593

Tél. : 705 329-7680
Téléc. : 705 329-7593

File Reference:

October 23, 2026

Dear Mayor/Reeve/CAO/Treasurer:

Re: 2027 Annual Billing Statements

Please find attached your Ontario Provincial Police (OPP) Annual Billing Statement package including 2027 estimated costs and a statement for the 2025 year-end reconciliation. The final cost adjustment resulting from the 2025 reconciliation process, including the discount applied to 2025 estimated costs, has been applied to the calculated billing amount for the 2027 calendar year.

As noted in the letter sent to you by the Solicitor General dated August 14, 2026, any increase in total policing costs for calendar year 2027, including the 2025 year-end adjustment, has been capped at 11% over the final amount billed in 2026 (lesser of calculated billing or capped payable).

To provide clarity and transparency, your statement includes:

- The actual calculated billing amount for 2027.
- A capped amount, based on the final 2026 payable amount plus 11%.

The municipality will be billed the lower of these two amounts during the 2027 calendar year.

The final reconciliation of your 2027 annual costs will appear in your 2029 Annual Billing Statement. The reconciled 2027 costs will reflect the 11% cap over 2026 payable.

For more detailed information on the 2027 Annual Billing Statement package, please refer to the resource material available on the internet, www.opp.ca/billingmodel. Further, OPP Municipal Policing will host webinar information sessions to review 2027 cost recovery. An email invitation, including the webinar dates and additional details, will be forwarded to municipalities once the session dates have been finalized.

If you have questions about the Annual Billing Statement, please e-mail OPP.MunicipalPolicing@opp.ca.

Yours truly,

Brad McCallum
Chief Superintendent
Commander
Crime Prevention & Community Support Bureau

OPP 2027 Annual Billing Statement

Plummer Additional Tp

Estimated costs for the period January 1 to December 31, 2027

Please refer to www.opp.ca for 2027 Municipal Policing Billing General Information summary for further details.

			Cost per Property $	Total Cost $
Base Service	**Property Counts**			
	Household	555		
	Commercial and Industrial	30		
	Total Properties	585	219.04	128,138
Calls for Service	(see summaries)			
	Total all municipalities	227,806,961		
	Municipal portion	0.0184%	71.83	42,019
Overtime	(see notes)		15.26	8,929
Prisoner Transportation	(per property cost)		1.63	954
Accommodation/Cleaning Services	(per property cost)		6.61	3,867
Total 2027 Estimated Cost			**314.37**	**183,906**
2025 Year-End Adjustment	(see summary)			2,594
Calculated Billing for 2027				**186,500**
Capped Payable for 2027				**187,989**
Total Billing for 2027 (Lesser of Calculated Billing or Capped payable)				**186,500**
2027 Monthly Billing Amount				**15,542**

Notes

Cost increases for the Total 2027 Billing amount have been capped at 11% over the Total 2026 Billing amount.

2026 Grand Total Billing Amount	169,359
11% of 2026 Grand Total Billing	18,630
Capped Payable for 2027	187,989

Eligibility for the Regulatory Discount requires a minimum standard deviation of 3.0. Your Municipality's standard deviation value is -0.7.

OPP 2027 Annual Billing Statement

Plummer Additional Tp

Estimated costs for the period January 1 to December 31, 2027

Notes to Annual Billing Statement

1) Municipal Base Services and Calls for Service Costs - The costs allocated to municipalities are determined based on the costs assigned to detachment staff performing municipal policing activities across the province. A statistical analysis of activity in detachments is used to determine the municipal policing workload allocation of all detachment-based staff as well as the allocation of the municipal workload between base services and calls for service activity. For 2027 billing purposes the allocation of the municipal workload in detachments has been calculated to be 52.9 % Base Services and 47.1 % Calls for Service. The total 2027 Base Services and Calls for Service cost calculation is detailed on the Base Services and Calls for Service Cost Summary included in the municipal billing package.

2) Base Services - The cost to each municipality is determined by the number of properties in the municipality and the standard province-wide average cost per property of $219.04 estimated for 2027. The number of municipal properties is determined based on MPAC data. The calculation of the standard province-wide base cost per property is detailed on Base Services and Calls for Service Cost Summary included in the municipal billing package.

3) Calls for Service - The municipality's Calls for Service cost is a proportionate share of the total cost of municipal calls for service costs calculated for the province. A municipality's proportionate share of the costs is based on weighted time standards applied to the historical billable calls for service. The municipality's total weighted time is calculated as a percentage of the total of all municipalities.

4) Overtime - Municipalities are billed for overtime resulting from occurrences in their geographic area and a portion of overtime that is not linked specifically to a municipality, such as training. Municipalities are not charged for overtime identified as a provincial responsibility. The overtime activity for the calendar years 2022, 2023, 2024 and 2025 has been analyzed and averaged to estimate the 2027 costs. The costs incorporate the 2027 salary rates and a discount to reflect overtime paid as time in lieu. The overtime costs incurred in servicing detachments for shift shortages have been allocated on a per property basis based on straight time. Please be advised that these costs will be reconciled to actual 2027 hours and salary rates and included in the 2029 Annual Billing Statement.

5) Court Security and Prisoner Transportation (CSPT) - Municipalities with court security responsibilities in local courthouses are billed court security costs based on the cost of the staff required to provide designated court security activities. Prisoner transportation costs are charged to all municipalities based on the standard province-wide per property cost. The 2027 costs have been estimated based on the 2025 activity levels. These costs will be reconciled to the actual cost of service required in 2027.

   There was no information available about the status of 2027 Court Security Prisoner Transportation Grant Program at the time of the Annual Billing Statement preparation.

6) Year-end Adjustment - The 2025 adjustment accounts for the difference between the amount billed based on the estimated cost in the Annual Billing Statement and the reconciled cost in the Year-end Summary. The original 10% Discount amount applied to the 2025 Estimated Costs has also been applied to the 2025 Reconciled Costs. The most significant year-end adjustments are resulting from the cost of actual versus estimated municipal requirements for overtime, additional service agreements and court security.

7) Regulatory Discount - The discounts table provides relief to municipalities with unusually high policing demands and costs. The model uses calls for service activity per property to identify municipalities whose service demands are significantly above the provincial average. Municipalities whose ratio is three standard deviations or more above the provincial average are considered outliers and are eligible for a discount on their Calls for Service and Overtime costs.

OPP 2027 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1 to December 31, 2027

Salaries and Benefits	Positions FTE	Base %	$/FTE	Total Base Services and Calls for Service $	Base Services $	Calls for Service $
Uniform Members Note 1						
Superintendent	0.18	100.0	*223,923*	40,306	40,306	-
Inspector	28.03	100.0	*198,916*	5,575,623	5,575,623	-
Staff Sergeant-Detachment Commander	7.88	100.0	*181,915*	1,433,489	1,433,489	-
Staff Sergeant	42.54	100.0	*166,045*	7,063,573	7,063,573	-
Sergeant	245.82	52.9	*152,351*	37,451,016	19,817,867	17,633,149
Constable	1,682.31	52.9	*127,617*	214,692,126	113,605,061	101,087,065
Part-Time Constable	16.88	52.9	*101,516*	1,713,583	906,534	807,049
Total Uniform Salaries	2,023.64		-	267,969,717	148,442,455	119,527,262
Contractual Payouts			*6,669*	13,382,116	7,326,901	6,055,215
Shift Premiums & Second-In-Command Premiums			*1,200*	2,334,490.87	1,235,305	1,099,185
Uniform Benefits - Inspector			*29.48%*	1,655,576	1,655,576	-
Uniform Benefits - Full-Time Salaries			*38.56%*	100,502,863	54,724,349	45,778,514
Uniform Benefits - Part-Time Salaries			*19.35%*	331,578	175,414	156,164
Total Uniform Salaries & Benefits			-	**386,176,341**	**213,560,000**	**172,616,341**
Detachment Civilian Members						
Detachment Administrative Clerk	154.46	52.9	*79,741*	12,316,736	6,517,201	5,799,535
Detachment Operations Clerk	12.68	52.9	*71,757*	909,876	481,488	428,388
Detachment Clerk - Typist	3.72	52.9	*69,076*	256,962	136,080	120,883
Court Officer - Administration	49.38	52.9	*96,870*	4,783,432	2,531,208	2,252,223
Crimestoppers Co-ordinator	1.07	52.9	*77,849*	83,298	44,374	38,924
Cadet	12.23	52.9	*54,206*	662,944	350,715	312,229
Total Detachment Civilian Salaries	233.54			19,013,248	10,061,066	8,952,183
Civilian Benefits - Full-Time Salaries			*37.29%*	7,090,040	3,751,771	3,338,269
Total Detachment Civilian Salaries & Benefits				**26,103,289**	**13,812,837**	**12,290,451**
Support Costs - Salaries and Benefits						
Communication Operators			*7,893*	15,972,591	8,742,760	7,229,830
Prisoner Guards			*2,696*	5,455,733	2,986,251	2,469,482
Operational Support			*7,575*	15,329,073	8,390,525	6,938,549
RHQ Municipal Support			*3,159*	6,392,679	3,499,098	2,893,581
Telephone Support			*174*	352,113	192,733	159,381
Office Automation Support			*951*	1,924,482	1,053,385	871,097
Mobile and Portable Radio Support			*372*	759,073.44	415,371	343,702
Total Support Staff Salaries and Benefits Costs				**46,185,744**	**25,280,123**	**20,905,621**
Total Salaries & Benefits				**458,465,374**	**252,652,961**	**205,812,413**
Other Direct Operating Expenses Note 2						
Communication Centre			*161*	325,806	178,333	147,473
Operational Support			*1,499*	3,033,436	1,660,382	1,373,054
RHQ Municipal Support			*310*	627,328	343,375	283,954
Telephone			*1,005*	2,033,758	1,113,198	920,560
Mobile Radio Equipment Repairs & Maintenance			*195*	397,901	217,735	180,166
Office Automation - Uniform			*4,895*	9,905,718	5,421,996	4,483,722
Office Automation - Civilian			*1,199*	280,014	148,172	131,842
Vehicle Usage			*11,640*	23,555,170	12,893,162	10,662,007
Detachment Supplies & Equipment			*780*	1,578,439	863,975	714,464
Uniform & Equipment			*3,323*	6,780,648	3,710,429	3,070,219
Uniform & Equipment - Court Officer			*1,165*	57,528	30,441	27,086
Total Other Direct Operating Expenses				**48,575,747**	**26,581,199**	**21,994,548**
Total 2027 Municipal Base Services and Calls for Service Cost				**$ 507,041,121**	**$ 279,234,159**	**$ 227,806,961**
Total OPP-Policed Municipal Properties					**1,274,814**	
Base Services Cost per Property					**$ 219.04**	

OPP 2027 Estimated Base Services and Calls for Service Cost Summary

Estimated Costs for the period January 1 to December 31, 2027

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2022 through 2025. Additional service agreements, court security, prisoner transportation and cleaning staff are excluded.

   The equivalent of 84.29 FTEs with a cost of $18,740,635 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

   Salary rates are based on weighted average rates for municipal detachment staff by rank, level, and classification. The 2027 salaries were estimated based on the 2026 rates set in the 2023 to 2026 OPPA Uniform and Civilian Collective Agreements with an estimated overall general salary rate increase of 3.0% for 2027 applied. The 2027 salaries also incorporate a 3% Frontline Patrol Premium.

   The benefit rates are estimated based on the most recent rates set by the Treasury Board Secretariat, (2026-27). Contractual Payouts, Shift Premiums & Second-in-Command Premiums, and Benefit costs are subject to reconciliation.

   FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 52.9% Base Services : 47.1% Calls for Service.

2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2026 Municipal Policing Cost-Recovery Formula.

OPP 2027 Calls for Service Billing Summary

Plummer Additional Tp

Estimated costs for the period January 1 to December 31, 2027

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average	2027 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2027 Estimated Calls for Service Cost
	2022	2023	2024	2025					
					A	B	C = A * B		
					Note 1			Note 2	Note 3
Drug Possession	0	0	0	0	0	4.3	0	0.0000%	0
Drugs	0	0	0	0	0	105.9	0	0.0000%	0
Operational	26	25	34	40	31	4.0	125	0.0066%	15,045
Operational 2	6	4	8	9	7	1.8	12	0.0006%	1,462
Other Criminal Code Violations	2	5	3	2	3	6.6	20	0.0010%	2,383
Property Crime Violations	11	10	9	6	9	5.8	52	0.0028%	6,283
Statutes & Acts	10	4	10	21	11	3.6	41	0.0021%	4,874
Traffic	2	6	9	6	6	3.7	21	0.0011%	2,561
Violent Criminal Code	10	3	5	5	6	13.6	78	0.0041%	9,412
Municipal Totals	**67**	**57**	**78**	**89**	**73**		**349**	**0.0184%**	**$42,019**

Provincial Totals (Note 4)

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average	2027 Average Time Standard	Total Weighted Time	% of Total Provincial Weighted Time	2027 Estimated Calls for Service Cost
	2022	2023	2024	2025					
					A	B	C = A * B		
					Note 1			Note 2	Note 3
Drug Possession	2,525	2,404	2,569	2,169	2,417	4.3	10,392	0.5490%	1,250,700
Drugs	820	940	944	877	895	105.9	94,798	5.0084%	11,409,528
Operational	178,423	182,555	198,566	188,472	187,004	4.0	748,016	39.5195%	90,028,184
Operational 2	46,759	47,507	47,196	46,311	46,943	1.8	84,498	4.4642%	10,169,824
Other Criminal Code Violations	12,435	13,135	14,776	15,013	13,840	6.6	91,343	4.8259%	10,993,667
Property Crime Violations	49,195	49,802	48,800	44,486	48,071	5.8	278,811	14.7303%	33,556,561
Statutes & Acts	33,229	34,566	37,180	37,654	35,657	3.6	128,366	6.7819%	15,449,668
Traffic	38,981	32,888	34,394	38,348	36,153	3.7	133,765	7.0672%	16,099,480
Violent Criminal Code	21,780	22,924	24,689	25,544	23,734	13.6	322,787	17.0536%	38,849,349
Provincial Totals	**384,148**	**386,721**	**409,114**	**398,874**	**394,714**		**1,892,776**	**100%**	**$227,806,961**

Notes to Calls for Service Billing Summary

1) Displayed without decimal places, exact numbers used in calculations
2) Displayed to four decimal places, nine decimal places used in calculations
3) Total costs rounded to zero decimals
4) Provincial Totals exclude data for dissolutions and post-2023 municipal police force amalgamations.

OPP 2027 Calls for Service Details

Plummer Additional Tp

For the calendar years 2022 to 2025

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2022	2023	2024	2025	
Grand Total	**67**	**57**	**78**	**89**	**72.75**
Operational	26	25	34	40	31.25
Animal - Other	1	1	1	0	0.75
Animal Bite	0	0	1	0	0.25
Animal Injured	0	0	0	3	0.75
Animal Stray	1	3	1	5	2.50
Assist Public	3	1	2	6	3.00
Distressed / Overdue Motorist	0	1	0	0	0.25
False Fire Alarm - Building	1	0	0	0	0.25
FAMILY DISPUTE	3	3	2	5	3.25
Fire - Other	1	0	0	0	0.25
Fire - Vehicle	0	0	1	0	0.25
Found Property - Master Code	0	1	0	0	0.25
Intimate Partner Violence	2	2	6	4	3.50
Lost Property - Master Code	1	0	2	0	0.75
Missing Person 12 & older	0	1	0	0	0.25
Missing Person Located 12 & older	0	1	3	0	1.00
Missing Person under 12	0	0	1	0	0.25
Neighbour Dispute	5	5	6	2	4.50
Noise Complaint - Residence	0	0	1	0	0.25
Other Municipal By-Laws	0	0	1	0	0.25
Phone - Nuisance - No Charges Laid	0	0	0	2	0.50
Protest/Demonstration	0	0	0	1	0.25
Sudden Death - Accidental	0	0	0	1	0.25
Sudden Death - Natural Causes	2	0	2	1	1.25
Suspicious Person	5	2	2	2	2.75
Suspicious vehicle	1	2	2	6	2.75
Trouble with Youth	0	1	0	1	0.50
Unwanted Persons	0	1	0	0	0.25
Vehicle Recovered - Automobile	0	0	0	1	0.25
Operational 2	6	4	8	9	6.75
911 call - Dropped Cell	2	0	3	0	1.25
False Alarm - Others	2	2	2	2	2.00
False Holdup Alarm - Accidental Trip	0	1	2	0	0.75
Keep the Peace	2	1	1	7	2.75
Other Criminal Code Violations	2	5	3	2	3.00
Bail Violations - Fail To Comply	0	3	2	1	1.50
Bail Violations - Master Code	0	0	0	1	0.25
Breach of Probation	0	1	1	0	0.50
Disturb the Peace	1	0	0	0	0.25
Offensive Weapons - Other Weapons Offences	0	1	0	0	0.25
Trespass at Night	1	0	0	0	0.25
Property Crime Violations	11	10	9	6	9.00
Break & Enter	4	1	5	3	3.25
Fraud - Money/property/security Over $5,000	1	0	0	1	0.50

OPP 2027 Calls for Service Details

Plummer Additional Tp

For the calendar years 2022 to 2025

Calls for Service Billing Workgroups	Calls for Service Count				Four Year Average
	2022	2023	2024	2025	
Fraud - Money/property/security Under $5,000	0	1	2	0	0.75
Fraud - Other	0	0	1	0	0.25
Mischief	0	2	0	2	1.00
Mischief - Interfere with lawful use, enjoyment of property	0	1	0	0	0.25
Possession of Stolen Goods under $5,000	1	0	0	0	0.25
Theft FROM Motor Vehicles Under $5,000	0	0	1	0	0.25
Theft of - All Terrain Vehicles	1	0	0	0	0.25
Theft of - Other Motor Vehicles	1	0	0	0	0.25
Theft of - Trucks	0	1	0	0	0.25
Theft Over $5,000 - Trailers	1	0	0	0	0.25
Theft Under $5,000 - Other Theft	2	3	0	0	1.25
Theft Under $5,000 - Trailers	0	1	0	0	0.25
Statutes & Acts	10	4	10	21	11.25
Landlord / Tenant	0	0	0	6	1.50
Mental Health Act	0	1	1	1	0.75
Mental Health Act - Apprehension	1	0	0	0	0.25
Mental Health Act - Attempt Suicide	0	0	0	1	0.25
Mental Health Act - Placed on Form	0	0	1	1	0.50
Mental Health Act - Threat of Suicide	1	1	3	3	2.00
Mental Health Act - Voluntary Transport	1	0	0	4	1.25
Trespass To Property Act	7	2	5	5	4.75
Traffic	2	6	9	6	5.75
MVC - FATAL (MOTOR VEHICLE COLLISION)	0	0	0	0	-
MVC - OTHERS (MOTOR VEHICLE COLLISION)	0	0	1	0	0.25
MVC - PERSONAL INJURY (MOTOR VEHICLE COLLISION]	0	0	1	1	0.50
MVC - PROP. DAM. NON REPORTABLE (MOTOR VEHICLE COLLISION]	2	1	5	2	2.50
MVC - PROP. DAM. REPORTABLE (MOTOR VEHICLE COLLISION]	0	5	2	3	2.50
Violent Criminal Code	10	3	5	5	5.75
Assault - Level 1	2	2	2	2	2.00
Assault With Weapon or Causing Bodily Harm - Level 2	1	0	0	1	0.50
Criminal Harassment	1	0	2	0	0.75
Indecent/Harassing Communications	1	0	0	0	0.25
Robbery-Master code	0	0	0	1	0.25
Sexual Assault	1	0	1	0	0.50
Sexual Interference	2	1	0	0	0.75
Utter Threats to Person	1	0	0	1	0.50
Utter Threats to Person - Police Officer	1	0	0	0	0.25

OPP 2025 Reconciled Year-End Summary

Plummer Additional Tp

Reconciled cost for the period January 1 to December 31, 2025

			Cost per Property $	Reconciled Cost $	Estimated Cost $	Reconciliation Variance $
Base Service	**Property Counts**					
	Household	548				
	Commercial and Industrial	28				
	Total Properties	576	191.15	110,100	109,115	985
Calls for Service						
	Total all municipalities	211,865,714				
	Municipal portion	0.0221%	81.42	46,899	46,374	525
Overtime			15.60	8,983	7,958	1,025
Prisoner Transportation	(per property cost)		1.55	893	962	(69)
Accommodation/Cleaning Services	(per property cost)		5.93	3,416	3,283	132
Total 2025 Costs			**295.64**	**170,290**	**167,692**	
10% Discount on 2025 Estimated Costs				(16,769)	(16,769)	
Total 2025 Costs After Discount				**153,521**	**150,923**	
2025 Billed Amount				**150,926**		
2025 Year-End-Adjustment				**2,594**		

Notes

The Year-End Adjustment above is included as an adjustment on the 2027 Billing Statement.

This amount is incorporated into the monthly invoice amount for 2027.

The difference between the estimated and billed amount is due to rounding the bills to the nearest dollar throughout the year.

OPP 2025 Reconciled Base Services and Calls for Service Cost Summary
For the period January 1 to December 31, 2025

Salaries and Benefits	Positions FTE	Base %	$/FTE	Total Base Services and Calls for Service $	Base Services $	Calls for Service $
Uniform Members Note 1						
Inspector	26.56	100.0	*187,318*	4,975,177	4,975,177	-
Staff Sergeant-Detachment Commander	8.60	100.0	*168,905*	1,452,587	1,452,587	-
Staff Sergeant	38.53	100.0	*156,979*	6,048,392	6,048,392	-
Sergeant	226.23	50.7	*143,004*	32,351,895	16,405,469	15,946,425
Constable	1,618.15	50.7	*120,760*	195,407,228	99,085,708	96,321,520
Part-Time Constable	11.97	50.7	*91,572*	1,096,112	555,839	540,272
Total Uniform Salaries	1,930.04			241,331,390	128,523,173	112,808,217
Statutory Holiday Payout			*6,127*	11,751,182	6,181,276	5,569,906
Shift Premiums			*1,197*	2,221,358.97	1,126,397	1,094,962
Uniform Benefits - Inspector			*29.48%*	1,466,682	1,466,682	-
Uniform Benefits - Full-Time Salaries			*38.56%*	90,716,295	47,425,776	43,290,520
Uniform Benefits - Part-Time Salaries			*19.35%*	212,098	107,555	104,543
Total Uniform Salaries & Benefits				**347,699,006**	**184,830,859**	**162,868,147**
Detachment Civilian Members Note 1						
Detachment Administrative Clerk	164.29	50.7	*75,342*	12,377,949	6,276,748	6,101,201
Detachment Operations Clerk	3.41	50.7	*69,798*	238,011	120,750	117,260
Detachment Clerk - Typist	1.74	50.7	*62,349*	108,488	54,867	53,620
Court Officer - Administration	28.73	50.7	*92,124*	2,646,719	1,342,245	1,304,474
Crimestoppers Co-ordinator	0.89	50.7	*73,240*	65,184	32,958	32,226
Cadet	1.62	50.7	*51,219*	82,974	41,999	40,975
Total Detachment Civilian Salaries	200.68			15,519,324	7,869,568	7,649,757
Civilian Benefits - Full-Time Salaries			*37.29%*	5,787,156	2,934,562	2,852,594
Total Detachment Civilian Salaries & Benefits			-	**21,306,481**	**10,804,130**	**10,502,351**
Support Costs - Salaries and Benefits Note 2						
Communication Operators			*6,682*	12,896,527	6,782,230	6,114,297
Prisoner Guards			*2,061*	3,977,812	2,091,915	1,885,897
Operational Support			*7,119*	13,739,955	7,225,785	6,514,170
RHQ Municipal Support			*3,208*	6,191,568	3,256,120	2,935,448
Telephone Support			*157*	303,016	159,355	143,661
Office Automation Support			*938*	1,810,378	952,070	858,308
Mobile and Portable Radio Support			*357*	693,297.57	364,522	328,776
Total Support Staff Salaries and Benefits Costs				**39,612,554**	**20,831,997**	**18,780,557**
Total Salaries & Benefits				**408,618,041**	**216,466,986**	**192,151,055**
Other Direct Operating Expenses Note 2						
Communication Centre			*150*	289,506	152,250	137,256
Operational Support			*1,112*	2,146,204	1,128,680	1,017,524
RHQ Municipal Support			*360*	694,814	365,400	329,414
Telephone			*1,458*	2,813,998	1,479,870	1,334,128
Mobile Radio Equipment Repairs & Maintenance			*168*	326,258	171,540	154,718
Office Automation - Uniform			*4,487*	8,660,089	4,554,305	4,105,784
Office Automation - Civilian			*1,154*	231,585	116,485	115,100
Vehicle Usage			*10,219*	19,723,079	10,372,285	9,350,794
Detachment Supplies & Equipment			*1,073*	2,070,933	1,089,095	981,838
Uniform & Equipment			*2,360*	4,583,144	2,409,725	2,173,418
Uniform & Equipment - Court Officer			*1,037*	29,793	15,109	14,684
Total Other Direct Operating Expenses				**41,569,403**	**21,854,744**	**19,714,660**
Total 2025 Municipal Base Services and Calls for Service Cost				**$ 450,187,444**	**$ 238,321,730**	**$ 211,865,714**
Total OPP-Policed Municipal Properties					**1,246,809**	
Base Services Cost per Property					**$ 191.15**	

OPP 2025 Reconciled Base Services and Calls for Service Cost Summary

For the period January 1 to December 31, 2025

Notes:

Total Base Services and Calls for Service Costs are based on the cost of salary, benefit, support and other direct operating expenses for staff providing policing services to municipalities. Staff is measured in full-time equivalent (FTE) units and the costs per FTE are described in the notes below.

1) Full-time equivalents (FTEs) are based on average municipal detachment staffing levels for the years 2020 through 2023. Additional service agreements, court security, prisoner transportation and cleaning staff are excluded.

   The equivalent of 85.71 FTEs with a cost of $17,966,693 has been excluded from municipal costs to reflect the average municipal detachment FTEs required for provincially-mandated responsibilities eligible for Provincial Service Usage credit.

   Salary rates are based on weighted average rates for municipal detachment staff by rank, level, and classification. The 2025 salaries incorporate the 2025 general salary rate increase set in the 2023 to 2026 OPPA Uniform and Civilian Agreements (uniform and civilian staff - 4.75% in 2023, 4.50% in 2024 and 2.75% in 2025). The 2027 salaries also incorporate a 3% Frontline Patrol Premium. The benefit rates are estimated based on the most recent rates set by the Treasury Board Secretariat, (2025-26). Statutory Holiday Payouts, Shift Premiums, and Benefit costs are subject to reconciliation.

   FTEs have been apportioned between Base Services and Calls for Service costs based on the current ratio, 50.7% Base Services : 49.3% Calls for Service.

2) Support Staff Costs and Other Direct Operating Expenses for uniform FTEs are calculated on a per FTE basis as per rates set in the 2024 Municipal Policing Cost-Recovery Formula.

The Corporation of the Township of Plummer Additional

COUNCIL REPORT

Date: 2026 11 18

TO: Mayor Keith Hoback and Members of Township Council

AUTHOR: Sydney Kent REPORT #: 2026-11-18-02

RE: Cemetery Tree Cutting

Purpose:

To inform Council on the quote for cutting trees in the Plummer Additional cemeteries for 2026.

Background:

Eighteen trees in the Cloudslee Cemetery were identified as needing to be removed during the September 9th, 2026 cemetery inspection. (Please note the error on the attached quote, 18 trees are included in the pricing but not the write up)

Analysis:

The September 9th, 2026 Cemetery Inspection identified eighteen trees that need to be removed in Cloudslee Cemetery. Trees in Cloudslee Cemetery are the most likely to cause significant damage to headstones. The inspection report specifically identified three trees in Cloudslee I as being high priority to have cut. The rest of the trees will have to be done in the near future.

The quote is $9,171.03 for all 18 trees. This quote includes all eighteen trees to provide the cost, should it be decided to cut them all down now and not spend the money (potentially rising costs) at a later date.

Financial Implications:

The quote for all 18 trees is $9,171.03 currently there is $21,500.00 in the cemetery account; $13,300 is free to be used. There is also the cemetery GIC of $12,000 if needed.

Policy Impact:

None.

Recommendation:

That Council approve the spending for the removal of the three identified trees in Cloudslee Cemetery that may cause damage in the immediate future. If it is not decided to cut them all down at once. (The quote for the three trees was not able to be completed prior to the meeting)

ESTIMATE

ALGOMA TREE SERVICES INCORPORATED

Prepared For

Plummer Additional Township
Carter Side Rd
(705) 987-6334

Algoma Tree Services

1424 Havilland Shores Dr
Goulais River , Ontario P0S1E0
Phone: (705) 542-8836
Email: algomatree@gmail.com
Web: www.facebook.com/algomatree

Estimate #	208060
Date	29/10/2026
Business / Tax #	810415372RT0001

Description	**Total**
Felling And Clean Up Of 15 Trees	$8,115.96

* Felling And Clean up of 16 marked Trees throughout cemetery with both orange spray paint and orange ribbon includes one large 3 stem tree
* Some trees will be scaled by certified arborist
* Some trees will be disassembled via bucket truck
* Rigging to ensure no property damage
* Wood will be cut into Firewood lengths and left on site piled near the base of the trees
* Limbs will be chipped on site and dumped in northwest corner of property
* Clean up with raking and leaf blowing

Subtotal	$8,115.96
HST	$1,055.07
Total	**$9,171.03**

The Corporation of the Township of Plummer Additional

COUNCIL REPORT

Date: 2026 11 18

TO: Mayor Keith Hoback and Members of Township Council

AUTHOR: Sydney Kent REPORT #: 2026-11-18-03

RE: Joint Recreation Committee

Purpose:

To inform Council on the proposal of a joint recreation committee with the Town of Bruce Mines.

Background:

The Township has not had a functioning recreation committee for quite some time. Since 2024, staff from Plummer Additional, Bruce Mines, BMPA Library and EarlyON have been informally partnering to provide recreation services to the area in a limited capacity. The new council is now in a position to pursue a formal Joint Recreation committee with the Town of Bruce Mines and other community partners.

Analysis:

Due to staff constraints and difficulty keeping volunteers, Plummer Additional Township has been unable to properly provide recreation services on its own. The last few years have seen several very successful joint events including the Pumpkins& Potions Events, the Easter Egg Hunt, Parade of Lights, and Kids Summer Camps (2024&2025). All have been successful and have received very positive community feedback on the continued partnerships between the Township and the Town in particular.

Due to developments in municipal staffing for both municipalities and other partner organizations, Plummer Township was only able to commit to four Recreation events in 2026. Of these, the Pancake Breakfast is the only one done solely by the Township.

Financial Implications:

The financial implication would likely include more spending on recreation. However, in the last three years the recreation budget has never been fully used and many of the events have made notable revenues for the Township and partners. The cost of any events would also be spread out over the municipalities and any partner organizations.

Policy Impact:

A By-law for the Joint Recreation Committee would be needed.

Recommendation:

That Council pass a resolution to create a Joint Recreation Committee with the Town of Bruce Mines.

The Corporation of the Township of Plummer Additional

COUNCIL REPORT

Date: November 18, 2026

TO: Mayor Keith Hoback and Members of Township Council

AUTHOR: Line Webster REPORT #:2026-11-18-04

RE: AECOM – Tri-Neighbours Curbside Waste Collection and Landfill Operations Contract Extension

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Purpose: To seek Council's direction and approval on the proposed contract extension negotiations with AECOM for the Tri-Neighbours Curbside Waste Collection and Landfill Operations, specifically regarding the proposed five-year or seven-year contract term.

Background: The current Tri-Neighbours waste collection and landfill operations contract with GFL is approaching the point where an extension must be considered.

AECOM has presented the participating municipalities with two potential contract extension options: a five-year or seven-year term.

As this is a shared service arrangement between the participating municipalities, it is important that all municipalities agree to proceed under the same contract terms to ensure consistency and continuity of service.

Discussions have taken place with the Town of Bruce Mines, and they have indicated their willingness to accept whichever contract term is agreed upon by Plummer Additional and Thessalon.

Analysis:

Description	Waste Collection Cost Stop/Month	Landfill Operations Cost/Month (all Municipalities combined)	Notes
July 1, 2014 (Original Contract Start)	$7.49	$4,658.32	Original contract costs
December 31, 2019 (6-Month Contract Extension End)	$7.84	$5,065.79	With annual adjustment applied
January 1, 2020 (7-Year Contract Extension Start)	$7.35	$4,658.32	7-Year contract extension costs
December 31, 2026 (7-Year Contract Extension End)	$9.19	$5,714.88	With annual adjustment applied
GFL 5-Year Term Option (Jan. 1, 2027 to Dec. 31, 2031)	**$10.85**	**$6,650.00**	- Increase to current rates: - 18% curbside waste collection - 16% landfill operations - Average annual increase since start of original contract: - 3.01% curbside waste collection - 2.89% landfill operations - Prices to be increased based on contract escalation clause commencing July 1, 2028
GFL 7-Year Term Option (Jan. 1, 2027 to Dec. 31, 2033)	**$10.40**	**$6,650.00**	- Increase to current rates: - 13% curbside waste collection - 16% landfill operations - Average annual increase since start of original contract: - 2.66% curbside waste collection - 2.89% landfill operations - Prices to be increased based on contract escalation clause commencing July 1, 2028

Financial Implications: The financial implications will depend on the final negotiated contract terms, including any proposed rate adjustments, operating costs, and annual increases.

Further financial details will be reviewed once AECOM provides the final contract extension terms.

Recommendation: THAT Council direct the CAO-Treasurer to communicate with the Municipality of Thessalon to establish a preferred contract term

AND THAT the CAO-Treasurer proceed with contract extension with AECOM, with the understanding that all participating municipalities will move forward under the same mutually agreed-upon terms.

AECOM Canda ULC
523 Wellington Street East
Sault Ste. Marie, ON, Canada P6A 2M4
Tel: 705-942-2612
www.aecom.com

To: Debbie Rydall, Town of Thessalon
Judy Davis, Town of Bruce Mines
Line Webster, Township of Plummer Additional

CC: Boris Kohler, Tri-Neighbours Board of Management
Pat Watson, Tri-Neighbours Board of Management

Date: November 3, 2026
Project #: 60741524
From: Tara Abernot, Project Manager

Memorandum

Subject: Tri-Neighbours Curbside Waste Collection and Landfill Operations Contract Extension

Introduction

The Tri-Neighbours Board retained AECOM to negotiate a 5-year contract extension for curbside waste collection and landfill operations with GFL Environmental Inc. (GFL) on behalf of the Town of Thessalon, the Town of Bruce Mines and the Township of Plummer Additional, as the existing 7-year contract term expires December 31, 2026. The same terms and conditions as those in the existing contract were to be retained in the new contract, with the addition of a termination clause.

AECOM reviewed background information and existing contract provisions and obtained relevant information from the Municipalities including current stop counts and current waste collection and landfill operations rates. AECOM subsequently initiated discussions with GFL to notify them of the Municipalities' intention to extend the existing contract for an additional 5-year term provided the proposed pricing is acceptable to all Municipalities.

Contract Negotiations

AECOM began negotiations with GFL with the objective of establishing a base price per stop per month for curbside waste collection for all three Municipalities, as well as a monthly base rate for landfill operations services. These base rates would take effect at the commencement of the extended 5-year contract term on January 1, 2027.

Additionally, AECOM introduced a termination clause for GFL's consideration, consistent with the provisions previously accepted under the former Recycling Collection and Processing contracts with each Municipality.

After initial discussions, it was acknowledged by both parties that negotiations should be suspended until new unit rates for the period July 1, 2026 to December 31, 2026 had been established for both curbside waste collection and landfill operations. As per the existing contract provisions, the unit prices for curbside waste collection services and landfill operations are to be adjusted every July 1st throughout the contract term. Adjustments for curbside waste collection services are based on the Consumer Price Index (CPI) for "All Items" in Ontario at June 30th of the current year, and the 12-month average annual cost (July 1 of the previous year to June 30 of the current year) for self-serve diesel fuel in the City of Toronto as reported by Statistics Canada. Adjustments for landfill operations and maintenance services are based on the CPI for "All Items" in Ontario at June 30th of the current year.

Statistics Canada releases the June CPI and diesel fuel data at the end of July of each year. Following the publication of the updated CPI and diesel fuel price information, AECOM notified GFL that the updated data was available and requested their calculation of the revised unit rates for the July 1, 2026 to December 31, 2026 period.

Upon receipt of GFL's revised unit rate calculations, AECOM completed an independent review and calculation of the updated rates for comparison purposes. Through this review, we identified errors in GFL's calculations that resulted in incorrect unit rates for both curbside waste collection and landfill operations. AECOM subsequently provided GFL with calculations and corresponding revised rates for their review and comparison. Following their review, they agreed with AECOM's calculations and had no further comments. It is assumed these rates were provided to the Municipalities for the July 1, 2026 rate adjustment.

The adjusted unit rates provided to GFL by AECOM for the July 1, 2026 to December 31, 2026 period are as follows:

(a) Curbside Waste Collection Services - $9.19/stop/month.
(b) Landfill Operations and Maintenance Services - $5,714.88/month combined

AECOM requested on several occasions that GFL provide their proposed base rates for the 5-year contract extension start date of January 1, 2027, as well as their acceptance of all proposed contract provisions including the proposed termination clause. In an October 15, 2026 email, GFL rejected the proposed termination clause, citing concerns with the proposed 10-day termination notice period and the absence of termination fees.

On October 29, 2026 GFL proposed the following 5-year contract extension start unit rates:

(a) Curbside Waste Collection Services - $11.52/stop/month.
(b) Landfill Operations and Maintenance Services - $6,950/month combined.

AECOM expressed concern with the proposed rates and requested rationale for the costs as they represented an increase to the current rates of 25% and 22% respectively. AECOM also noted a contract extension with the proposed base rates may not be palatable to the municipalities. GFL advised that several key assets are nearing the end of their service life and will require replacement to maintain reliable services. They also noted that significant inflationary pressures have led to substantial increases in the cost of fleet vehicles and heavy equipment, with equipment costs significantly increasing since the original contract was established. Furthermore, they explained that additional cost increases are anticipated due to tariffs affecting steel and other truck components and they highlighted the significant capital cost associated with replacing equipment used at the landfill site (i.e., bulldozer).

GFL responded by providing the following revised proposed **5-year contract extension** start unit rates:

(a) Curbside Waste Collection Services = **$10.85**/stop/month.
(b) Landfill Operations and Maintenance Services - **$6,650**/month combined (note: combined cost would be apportioned based on the existing cost-sharing arrangement).

The above noted revised unit rates represent an increase to the current rates of 18% and 16% respectively. Since the start of the original contract (i.e., July 1, 2014), the revised unit rates represent an average annual increase for curbside waste collection of 3.01% and 2.89% for landfill operations.

AECOM responded by requesting alternative base pricing for a longer contract term which better aligns with the equipment service life (i.e., 7 or 8 years), thereby providing an opportunity to further reduce costs.

GFL responded on November 2, 2026 by providing the following proposed contract extension start unit rates for a **7-year contract extension**:

(a) Curbside Waste Collection Services - **$10.40**/stop/month.
(b) Landfill Operations and Maintenance Services - **$6,650**/month combined (note: combined cost would be apportioned based on the existing cost-sharing arrangement).

The final revised unit rates for a 7-year contract term represent a 13% (curbside waste collection) and 16% (landfill operations) increase to the current rates. Since the start of the original contract (i.e., July 1, 2014), the revised unit rates represent an average annual increase for curbside waste collection of 2.66% and 2.89% for landfill operations.

AECOM also proposed that the first annual rate adjustment be deferred until July 1, 2028, for both the 5-year and 7-year term options, which was accepted by GFL.

In addition to the above proposed unit rates, GFL proposed the following termination fee schedule for both curbside waste collection services and landfill operations, to be added to the contract provisions for both 5-year and 7-year contract extension terms with fees apportioned based each Municipality's respective number of waste collection stop counts:

(a) Termination Fee Schedule for 5-year contract extension:

	Year 1	Year 2	Year 3	Year 4	Year 5
Thessalon	$ 164,463	$ 133,848	$ 103,877	$ 71,241	$ 40,560
Bruce Mines	$ 92,774	$ 75,504	$ 58,596	$ 40,188	$ 22,880
Plummer Additional	$ 164,463	$ 133,848	$ 103,877	$ 71,241	$ 40,560
Total:	$ 421,700	$ 343,200	$ 266,350	$ 182,670	$ 104,000

(b) Termination Fee Schedule for 7-year contract extension:

	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7
Thessalon	$ 164,463	$ 133,848	$ 103,877	$ 71,241	$ 40,560	$ 33,930	$ 30,030
Bruce Mines	$ 92,774	$ 75,504	$ 58,596	$ 40,188	$ 22,880	$ 19,140	$ 16,940
Plummer Additional	$ 164,463	$ 133,848	$ 103,877	$ 71,241	$ 40,560	$ 33,930	$ 30,030
Total:	$ 421,700	$ 343,200	$ 266,350	$ 182,670	$ 104,000	$ 87,000	$ 77,000

Please note that it is not feasible for GFL to continue curbside waste collection services to any less than all three Municipalities, therefore a decision to terminate services would require a collective agreement among all Municipalities.

GFL also advised that they had no concerns with the inclusion of a 120-day termination notice period.

Final Cost Proposal

As noted above, GFL submitted updated cost proposals in emails dated October 29 and November 2, 2026 and included proposed 5-year and 7-year term options. We have included these options in the table below along

with the original contract costs beginning July 1, 2014, the current 7-year contract extension beginning January 1, 2020 as well as those contract end costs with the annual CPI/diesel fuel adjustments applied.

Description	Waste Collection Cost Stop/Month	Landfill Operations Cost/Month (all Municipalities combined)	Notes
July 1, 2014 (Original Contract Start)	$7.49	$4,658.32	Original contract costs
December 31, 2019 (6-Month Contract Extension End)	$7.84	$5,065.79	With annual adjustment applied
January 1, 2020 (7-Year Contract Extension Start)	$7.35	$4,658.32	7-Year contract extension costs
December 31, 2026 (7-Year Contract Extension End)	$9.19	$5,714.88	With annual adjustment applied
GFL 5-Year Term Option (Jan. 1, 2027 to Dec. 31, 2031)	**$10.85**	**$6,650.00**	- Increase to current rates: - 18% curbside waste collection - 16% landfill operations - Average annual increase since start of original contract: - 3.01% curbside waste collection - 2.89% landfill operations - Prices to be increased based on contract escalation clause commencing July 1, 2028
GFL 7-Year Term Option (Jan. 1, 2027 to Dec. 31, 2033)	**$10.40**	**$6,650.00**	- Increase to current rates: - 13% curbside waste collection - 16% landfill operations - Average annual increase since start of original contract: - 2.66% curbside waste collection - 2.89% landfill operations - Prices to be increased based on contract escalation clause commencing July 1, 2028

Proposed Termination Clause

The proposed termination clause accepted by GFL is noted below for either the 5-year or 7-year term.

"The Municipality, together with the other participating Tri-Neighbours Municipalities, may at any time suspend or terminate any part of the Work, including all remaining Work, for any reason whatsoever, effective upon expiration of one hundred and twenty (120) days from the date of written notice to the Contractor. The Contractor shall continue to execute any part of the Work not suspended or terminated.

In the event of termination, the Contractor is entitled to full payment for the part of the Work completed up to the effective date of such termination. In addition, the Contractor shall be entitled to compensation in accordance with the Termination Fee Schedule set out below.

[5-year or 7-year Termination Fee Schedule to be inserted]

The Municipality will not be liable to the Contractor for loss of income or anticipated profit on the terminated portion or portions of the Work, except as expressly provided for in the Termination Fee Schedule."

Proposed Updated Contract Terms

The following updated contract terms are attached for review (note: some provisions to be updated after Municipal approval of pricing and contract term is provided):

1. Addition of Contract Addendum No. 3;
2. Updated contract term (5-year or 7-year term);
3. 2027 base rates for curbside waste collection and landfill operations;
4. Update to the waste collection and landfill operations payment sections of the original contract to include updated annual rate escalation calculations and deferral of first rate adjustment;
5. Update to municipal stop counts;
6. Addition of termination clause; and
7. Contractor acknowledgement.

Conclusion

The following is a summary of the current proposal by GFL:

- Two proposed options for waste collection and landfill operations:
    - 5-year (60 month) contract option:
        - Curbside Waste Collection Services - $10.85/stop/month, subject to annual CPI and diesel fuel adjustment as per original contract beginning July 1, 2028.
        - Landfill Operations and Maintenance Services - $6,650/month, subject to annual CPI adjustment as per original contract beginning July 1, 2028. Note: combined cost would be apportioned based on the existing cost-sharing arrangement.
    - 7-year (84 month) contract option:
        - Curbside Waste Collection Services - $10.40/stop/month, subject to annual CPI and diesel fuel adjustment as per original agreement beginning July 1, 2028.
        - Landfill Operations and Maintenance Services - $6,650/month, subject to annual CPI adjustment as per original contract beginning July 1, 2028. Note: combined cost would be apportioned based on the existing cost-sharing arrangement.
- Inclusion of the proposed termination fee schedule and 120-day notice period. Note: all Municipalities would need to agree to the termination of services.

Although the proposed curbside waste collection and landfill operations costs are higher than the current costs (i.e. 13% increase for curbside waste collection and 16% increase for landfill operations), we recommend the 7-year contract option as it would be a savings of approximately 5% on curbside waste collection from the 5-year option. No savings would be incurred for landfill operations between the 5-year and 7-year term options. These rates represent an average annual increase for curbside waste collection of 2.66% and 2.89% for landfill operations since the start of the original contract (i.e., July 1, 2014). In addition, GFL has accepted AECOM's proposal to defer the first rate adjustment for the contract extension until July 1, 2028. Rate adjustments would resume annually on July 1st thereafter.

Please note that current Council approvals may only allow for a 5-year extension. Each Municipality will need to confirm that a 7-year term extension can be accommodated. A collective decision and consensus between all three Municipalities with respect to the contract pricing and term will also be required.

Encl.

MUNICIPALITY NAME
COLLECTION OF CURBSIDE WASTE AND LANDFILL OPERATIONS
CONTRACT ADDENDUM NO. 3 TO ORIGINAL AGREEMENT DATED MAY 1, 2014

Between

GFL Environmental Inc.
P.O. Box 968
Blind River, Ontario
P0R 1B0
hereinafter called the "Contractor"

- and -

Municipality Name

hereinafter called the "Municipality"

WHEREAS the Municipality and Contractor have decided to extend the term of the original Agreement dated May 1, 2014, as amended by Addendum No. 1 and Addendum No. 2, for the provision of curbside refuse collection and landfill operations for the period July 1, 2014 to December 31, 2026, herein after called the "Agreement".

AND WHEREAS the Municipality and Contractor have agreed that the contract extension shall be for a period of TBD months commencing on January 1, 2027 and terminating on TBD.

AND WHEREAS the Municipality and Contractor have agreed that the services are to be provided under the same terms and conditions included in the Agreement except as provided herein.

WITNESSETH: The Contractor and Municipality undertake and agree as follows:

1. Article 2 of the Form of Agreement is hereby amended by the addition of this Contract Addendum No. 3 to Agreement dated May 1, 2014.

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2. The Contract term stipulated in Article 6 of the Form of Agreement is hereby amended from sixty (60) months from the commencement date to TBD months from the commencement date.

3. Article 3 of the Form of Agreement is hereby amended to reflect the following 2027 base rates:

   (a) Payment for curbside waste collection services at $TBD/stop/month;
   (b) Payment for landfill operations and maintenance services at $TBD/month.

4. Subsections 4.22.2 and 4.22.3 of Section 4 – Conditions, as referenced in Article 2 of the Form of Agreement, are hereby deleted and replaced with the following provisions, which are incorporated into the Form of Agreement as Article 7:

   4.22.2 Waste Collection Payment

   The Contractor will invoice the Municipality on a monthly basis. The invoiced amount for waste collection shall be based on the unit price as specified in Condition 3 of Contract Addendum No. 3, adjusted as described below, together with an annual update of the actual number of stops/pick-up locations as determined by the Municipalities. The number of stops/pick-up locations will be adjusted (increased or decreased) on January 1st of each contract year commencing January 1, 2028.

   The stipulated unit prices in Condition 3 of Contract Addendum No. 3 for curbside waste collection services shall be increased or decreased on each successive July 1st commencing on July 1st, 2028 based on the Consumer Price Index (CPI) for "All Items" in Ontario at June 30th of the current year and the 12-month average annual cost (July 1 of the previous year to June 30 of the current year) for self-serve diesel fuel in the City of Toronto as reported by Statistics Canada. The base CPI and diesel fuel cost for the annual adjustment calculation is not subject to change throughout the life of the contract. The base CPI and diesel fuel cost for the annual adjustment calculation is as follows:

   (a) CPI (Ontario All Items - June 2026) - 169.3
   (b) Diesel Fuel (Toronto at Self Service Filling Stations 12-month average - July 2025 to June 2026) - $1.62

   The formula to be applied for determining the annual unit price change is provided below:

   Amended Waste Collection Unit Price (July 1 to June 30) *= (0.80 * CPI (at June 30 of the current year) / 169.3 + 0.20 * (12-month average cost for diesel*

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*fuel in the City of Toronto for the previous year (July 1 to June 30) / $1.62)) * $TBD*

The change in price shall become effective on July 1st of each year, commencing on July 1, 2028.

The Contractor shall, after June 30th of each adjustment year during the term of the Contract, submit the calculation noted above, together with supporting documentation (i.e., Statistics Canada CPI and diesel fuel data). The calculation shall be submitted directly to each Municipal Clerk.

4.22.3 Landfill Operations and Maintenance Payment

The Contractor will invoice the Municipality on a monthly basis. The invoiced amount for the operation and maintenance of the landfill site shall be based on the unit price as specified in Condition 3 of Contract Addendum No. 3, adjusted as described below.

The stipulated unit prices in Condition 3 of Contract Addendum No. 3 for landfill operations and maintenance services shall be increased or decreased on each successive July 1st commencing on July 1, 2028 based on the change in the CPI for "All Items" in Ontario at June 30th of the current year. The base CPI for the annual adjustment calculation is not subject to change throughout the life of the contract. The base CPI for the annual adjustment calculation is as follows:

(a) CPI (Ontario All Items - June 2026) - 169.3

The formula to be applied for determining the annual unit price change is provided below:

Amended Landfill Operations Unit Price (July 1 to June 30) *= CPI (at June 30 of the current year) / 169.3 * $TBD*

The change in price shall become effective on July 1st of each year, commencing on July 1, 2028.

The Contractor shall, after June 30th of each adjustment year during the term of the Contract, submit the calculation noted above, together with supporting documentation (i.e., Statistics Canada CPI data). The calculation shall be submitted directly to each Municipal Clerk.

5. Schedule 9 of Section 3 – Form of Proposal, as referenced in Articles 2 and Article 3 of the Form of Agreement, is hereby amended to revise the number of stops/pickup locations to [stop count provided by Municipality to be inserted], effective January 1, 2027. The number of stops/pickup locations is subject to change throughout the term of the contract (i.e., effective January 1st of each

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contract year) in accordance with the terms and conditions of the original Contract Documents.

6. The Form of Agreement is hereby amended to include the following as Article 8:

   The Municipality, together with the other participating Tri-Neighbours Municipalities, may at any time suspend or terminate any part of the Work, including all remaining Work, for any reason whatsoever, effective upon expiration of one hundred and twenty (120) days from the date of written notice to the Contractor. The Contractor shall continue to execute any part of the Work not suspended or terminated.

   In the event of termination, the Contractor is entitled to full payment for the part of the Work completed up to the effective date of such termination. In addition, the Contractor shall be entitled to compensation in accordance with the Termination Fee Schedule set out below.

   [5-year or 7-year Termination Fee Schedule to be inserted]

   The Municipality will not be liable to the Contractor for loss of income or anticipated profit on the terminated portion or portions of the Work, except as expressly provided for in the Termination Fee Schedule.

7. The Contractor acknowledges and understands that this document is an addendum to the Agreement and all the documents that formed the Agreement shall continue in full force and effect throughout the duration of the extended term of the contract.

IN WITNESS WHEREOF the Parties hereto have executed this ADDENDUM.

SIGNED, SEALED AND DELIVERED IN THE PRESENCE OF:

Municipality Name

……..
Mayor

……

DRAFT

Clerk

……
Date

GFL Environmental Inc.

……
Authorized Signing Officer

……
Date

DRAFT

The Corporation of the Township of Plummer Additional

COUNCIL REPORT

Date: November 18, 2026

TO: Mayor Keith Hoback and Members of Township Council

AUTHOR: Sydney Kent REPORT #:2026-11-18-05

RE: Request for Donation of Bruce Station Hall – Bruce Mines Lions Senior's Luncheon

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Purpose: To present Council with a request from the Bruce Mines Lions Club to waive the rental fee for Bruce Station Hall on December 15, 2026, for the Senior's Luncheon .

Background: The Bruce Mines Lions have scheduled a Senior's Luncheon on December 15, 2026 at Bruce Station Hall.

The Lions Club has requested the use of Bruce Station Hall at no charge, as the event is being held for charitable purposes.

Financial Implications: The financial impact to the Township is expected to be minimal, as Bruce Station Hall is not currently booked for December 15, 2026. Waiving the rental fee would therefore result in no loss of anticipated rental revenue at this time.

Recommendation: THAT Council grants the request from the Bruce Mines Lion's Club to waive the rental fee for Bruce Station Hall for their Senior's Luncheon on December 15, 2026.

THE CORPORATION OF THE TOWNSHIP OF PLUMMER ADDITIONAL

BY-LAW NO. 2026-xx

TO CONFIRM THE PROCEEDINGS OF THE MEETING(S) OF COUNCIL

HELD Prior to and on November 18, 2026

WHEREAS the Municipal Act, 2001, C.25, as amended, requires a municipal council to exercise its power by by-law except where otherwise provided;

AND WHEREAS in many cases, action which is taken or authorized to be taken, by a Council or a Committee of Council does not lend itself to an individual by-law;

THEREFORE, THE COUNCIL OF THE CORPORATION OF THE TOWNSHIP OF PLUMMER ADDITIONAL ENACTS AS FOLLOWS:

1. THAT the actions of the Council at its meeting held prior to and on November 18, 2026 in respect to each motion, resolution and other action passed and taken by the Council at its said meeting, is, except where prior approval of the Local Planning Appeal Tribunal *(formerly the Ontario Municipal Board)* is required, hereby adopted, ratified, and confirmed.

2. THAT the Mayor and proper officers of the Township are hereby authorized and directed to do all things necessary to give effect to the said action or to obtain approvals where required, and to execute all documents as may be necessary and directed to affix the Corporate Seal to all such documents as required.

   Read three times and passed in open Council on November 18, 2026.

_____

Mayor: Keith Hoback

_____

Acting Clerk: Sydney Kent